



BUDGETARY DATA FOR 2016

FY 2016 Appropriation by Expense Class

	GAAS	OPERATION	TOTAL
Personal Services	26,486,000.00	167,808,000.00	194,294,000.00
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MOOE	22,044,000.00	19,780,000.00	41,824,000.00
Capital Outlay	-0-	-0-	-0-
TOTAL	48,530,000.00	187,588,000.00	236,118,000.00