


FY 2016 PHYSICAL PLAN

Department : AUTONOMOUS REGION IN MUSLIM MINDANAO
 Agency : REGIONAL LEGISLATIVE ASSEMBLY
 Operating Unit : NONE
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments 2015			Physical Targets (Budget Year) 2016					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - REGIONQL LEGISLATIVE SRVCS.	301000000										
Performance Indicators											
Quantity											
<i>No. of Approved Bills</i>		10	5	15	12	3	4	3	2		Election of new officials will be on May 9, 2016, thus the (3) election period March to May (65) which falls on 2nd quarter 3 greatly affects the legislative activities due to campaign period. Law making is a tedious activity. To evaluate its effect/ /contribution to society will sometime. In similar manner that the Congress activities could not be ascertained immediately.
<i>No. of Resolutions Adopted</i>		90	3	93	28	8	10	6	4		
<i>No. of Journals Published</i>		33	6	39	42	10	12	10	10		
Quality											
<i>No. of Approved Bills</i>					NONE	MEASURABLE					
<i>No. of Resolutions Adopted</i>					NONE	MEASURABLE					
<i>No. of Journals Published</i>					NONE	MEASURABLE					
Timeliness											
<i>No. of Approved Bills</i>					NONE	MEASURABLE					
<i>No. of Resolutions Adopted</i>					NONE	MEASURABLE					
<i>No. of Journals Published</i>					NONE	MEASURABLE					

FY 2016 PHYSICAL PLAN

Department : AUTONOMOUS REGION IN MUSLIM MINDANAO
 Agency : REGIONAL LEGISLATIVE ASSEMBLY
 Operating Unit : N O N E
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments 2015			Physical Targets (Budget Year) 2016					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: MPP Target 1 Target 2 ... Other Major Programs and Projects and monitored by the President through PMS PAP Target 1 Target 2 continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA											
<p>NOTE: Physical targets are based on data from 2014 to 2015 showing that approved bills range from 6 to 10; adapted resolutions range from 26 to 49 and prepared journals range from 44 to 58.</p>											
Prepared by: <u>ATTY. ART LAURENT A. TAN</u> Chief Administrative Officer Budget Division Administrative and Finance Services January 28, 2016	In coordination with: <u>ALADDIN D. AMBIA</u> Legislative Staff Officer VI Reference and Research Division Legislative Operations Services January 28, 2016					Approved by:  <u>DATU ROONIE Q. SINSUAT</u> Speaker Date: January 28, 2016					