



FISCAL YEAR 2015

Approved Budget

	GAAS	OPERATION	TOTAL
Personal Services			
Regular	24,881,000.00	160,176,000.00	185,057,000.00
RLIP	2,267,000.00	8,246,000.00	10,513,000.00
Total	27,148,000.00	168,422,000.00	195,570,000.00
MOOE	21,511,000.00	19,629,000.00	41,140,000.00
Capital Outlay	-0-	-0-	-0-
Total Appropriations, FY 2015	48,659,000.00	188,051,000.00	236,710,000.00