

Regional Assembly Bill No. 16

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

EIGHT LEGISLATIVE ASSEMBLY
First Regular Session

[MUSLIM MINDANAO AUTONOMY ACT NO. 306]

Begun and held in Cotabato City, on Monday, the twenty-second day of July 2013.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE
AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO
FROM JANUARY ONE TWO THOUSAND AND FOURTEEN TO
DECEMBER THIRTY ONE TWO THOUSAND AND FOURTEEN,
AND FOR OTHER PURPOSES.**

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and fourteen except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1. REGIONAL ASSEMBLY SUPPORT FUND

A. Personal Services	21,706,752.00	
B. Maintenance & Other Operating Expenses	<u>144,566,180.00</u>	
	166,272,932.00	
TOTAL PROGRAMS/FUNCTIONS		166,272,932.00
1.1. Peace and Development for Constituency Building Fund		
Maintenance & Other Operating Expenses	<u>27,000,000.00</u>	
	27,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		27,000,000.00

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, ARMM in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations, dialogues, advocacy and constituency-servicing which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	29,491,402.00	
B. Maintenance & Other Operating Expenses	<u>50,894,770.00</u>	
	80,386,172.00	
TOTAL PROGRAMS/FUNCTIONS		80,386,172.00

2.1. Technical Management Service (TMS)

A. Personal Services	792,000.00	
B. Maintenance & Other Operating Expenses	<u>1,808,000.00</u>	
	2,600,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,600,000.00

2.2. Administration of the Blue Mosque

Maintenance & Other Operating Expenses	<u>850,000.00</u>	
	850,000.00	
TOTAL PROGRAMS/FUNCTIONS		850,000.00

2.3. Office of the Deputy Governors

Maintenance & Other Operating Expenses	<u>600,000.00</u>	
	600,000.00	
TOTAL PROGRAMS/FUNCTIONS		600,000.00

2.4. Office of the Executive Secretary

Maintenance & Other Operating Expenses	<u>4,200,000.00</u>	
	4,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,200,000.00

2.5. Office of the Cabinet Secretary

Maintenance & Other Operating Expenses	<u>1,500,000.00</u>	
	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

2.6. Office of the Chief of Staff

Maintenance & Other Operating Expenses	<u>3,000,000.00</u>	
	3,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,000,000.00

2.7. Administrative Management Service (AMS)

Maintenance & Other Operating Expenses	<u>2,000,000.00</u>	
	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

2.8. Finance and Budget Management Service (FBMS)

Maintenance & Other Operating Expenses	<u>1,920,000.00</u>	
	1,920,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,920,000.00

2.9. Intelligence and Security Service (ISS)

Maintenance & Other Operating Expenses	<u>2,100,000.00</u>	
	2,100,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,100,000.00

2.10. Manila Liaison Office

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

2.11. ARMM Regional Library

A. Personal Services	168,000.00	
B. Maintenance & Other Operating Expenses	<u>856,000.00</u>	
	1,024,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,024,000.00

2.1. JPDMC

A. Personal Services	3,990,000.00	
B. Maintenance & Other Operating Expenses	<u>3,966,000.00</u>	
	7,956,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,956,000.00

3. SPECIAL PURPOSE FUND (SPF)

Maintenance & Other Operating Expenses	<u>150,000,000.00</u>	
	150,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		150,000,000.00

4. SUPPORT TO REGIONAL ECONOMIC DEVELOPMENT AGENDA

Maintenance & Other Operating Expenses	<u>120,000,000.00</u>	
	120,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		120,000,000.00

5. ARMM DEVELOPMENT ACADEMY (ADA)

A. Personal Services	3,632,253.00	
B. Maintenance & Other Operating expenses	<u>4,375,100.00</u>	
	8,007,353.00	
TOTAL PROGRAMS/FUNCTIONS		8,007,353.00

6. OFFICE OF THE REGIONAL ATTORNEY-GENERAL (ORAG)

A. Personal Services	5,438,326.00	
B. Maintenance & Other Operating Expenses	<u>4,386,300.00</u>	
	9,824,626.00	
TOTAL PROGRAMS/FUNCTIONS		9,824,626.00

7. BUREAU OF PUBLIC INFORMATION (BPI)

A. Personal Services	5,936,288.00	
B. Maintenance & Other Operating Expenses	<u>5,262,511.00</u>	
	11,198,799.00	
TOTAL PROGRAMS/FUNCTIONS		11,198,799.00

8. REGIONAL BUDGET AND MANAGEMENT OFFICE (RBMO)

A. Personal Services	7,348,625.00	
B. Maintenance & Other Operating expenses	<u>6,609,602.00</u>	
	13,958,227.00	
TOTAL PROGRAMS/FUNCTIONS		13,958,227.00

9. BUREAU OF CULTURAL HERITAGE (BCH)

A. Personal Services	6,864,321.00	
B. Maintenance & Other Operating expenses	<u>4,334,799.00</u>	
	11,199,120.00	
TOTAL PROGRAMS/FUNCTIONS		11,199,120.00

10. REGIONAL SPORTS COORDINATING OFFICE (RCSO)

A. Personal Services	4,252,024.00	
B. Maintenance & Other Operating Expenses	<u>4,000,000.00</u>	
	8,252,024.00	
TOTAL PROGRAMS/FUNCTIONS		8,252,024.00

11. COORDINATING AND DEVELOPMENT OFFICE
ON BANGSAMORO YOUTH AFFAIRS (CDO/BYA)

A. Personal Services	2,479,301.00	
B. Maintenance & Other Operating expenses	<u>8,720,699.00</u>	
	11,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		11,200,000.00

12. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION (RRUC)

A. Personal Services	7,855,623.00	
B. Maintenance & Other Operating Expenses	<u>2,250,000.00</u>	
	10,105,623.00	
TOTAL PROGRAMS/FUNCTIONS		10,105,623.00

13. REGIONAL COMMISSION ON BANGSAMORO WOMEN (RCBW)

A. Personal Services	7,855,623.00	
B. Maintenance & Other Operating expenses	<u>3,324,356.00</u>	
	11,179,979.00	
TOTAL PROGRAMS/FUNCTIONS		11,179,979.00

14. PROJECT MANAGEMENT OFFICE - REGIONAL HOUSING
AND RURAL DEVELOPMENT AUTHORITY (PMO-RHRDA)

A. Personal Services	2,354,682.00	
B. Maintenance & Other Operating Expenses	1,455,800.00	
C. Capital Outlay	<u>20,000,000.00</u>	
	23,810,482.00	
TOTAL PROGRAMS/FUNCTIONS		23,810,482.00

15. REGIONAL ECONOMIC ZONE AUTHORITY (REZA)

A. Personal Services	1,968,987.00	
B. Maintenance & Other Operating Expenses	<u>3,196,513.00</u>	
	5,165,500.00	
TOTAL PROGRAMS/FUNCTIONS		5,165,500.00

16. REGIONAL PORTS MANAGEMENT AUTHORITY (RPMA)

A. Personal Services	6,378,090.00	
B. Maintenance & Other Operating Expenses	<u>621,910.00</u>	
	7,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,000,000.00

17. POLLOC FREEPORT

A. Personal Services	7,500,000.00	
B. Maintenance & Other Operating Expenses	2,126,515.00	
C. Capital Outlay	<u>10,000,000.00</u>	
	19,626,515.00	
TOTAL PROGRAMS/FUNCTIONS		19,626,515.00

18. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY (SPDA)

A. Personal Services	1,400,000.00
B. Maintenance & Other Operating expenses	<u>600,000.00</u>
	2,000,000.00

TOTAL PROGRAMS/FUNCTIONS 2,000,000.00

19. BUREAU OF MADARIS

A. Personal Services	7,083,950.00
B. Maintenance & Other Operating expenses	<u>4,300,230.00</u>
	11,384,180.00

TOTAL PROGRAMS/FUNCTIONS 11,384,180.00

20. REGIONAL MADRASAH GRADUATE ACADEMY

A. Personal Services	3,030,000.00
B. Maintenance & Other Operating expenses	<u>120,000.00</u>
	3,150,000.00

TOTAL PROGRAMS/FUNCTIONS 3,150,000.00

21. OFFICE OF THE REGIONAL TREASURER (ORT)

A. Personal Services	15,602,000.00
B. Maintenance & Other Operating expenses	3,544,000.00
C. Capital Outlay	<u>25,000,000.00</u>
	44,146,000.00

TOTAL PROGRAMS/FUNCTIONS 44,146,000.00

22. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS (DOTC)

A. Personal Services	1,592,000.00
B. Maintenance & Other Operating expenses	<u>158,000.00</u>
	1,750,000.00

TOTAL PROGRAMS/FUNCTIONS 1,750,000.00

22.1. Civil Aviation Authority of The Philippines (CAAP)		
A. Personal Services	768,000.00	
B. Maintenance & Other Operating expenses	<u>132,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00
22.2. Land Transportation Franchising Regulatory Board (LTFRB)		
A. Personal Services	816,000.00	
B. Maintenance & Other Operating expenses	<u>84,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00
22.3. Land Transportation Office (LTO)		
Maintenance & Other Operating Expenses	<u>900,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00
22.4. Regional Telecommunications Commission (RTC)		
A. Personal Services	768,000.00	
B. Maintenance & Other Operating expenses	<u>132,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00
22.5 Civil Aeronautic Board		
Maintenance & Other Operating Expenses	<u>500,000.00</u>	
	500,000.00	
TOTAL PROGRAMS/FUNCTIONS		500,000.00
22.5. Maritime Industry Authority (MARINA)		
Maintenance & Other Operating Expenses	<u>900,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

23. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	6,920,215.00	
B. Maintenance & Other Operating Expenses	<u>5,079,785.00</u>	
	12,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		12,000,000.00

24. COOPERATIVE DEVELOPMENT AUTHORITY (CDA)

A. Personal Services	1,800,000.00	
B. Maintenance & Other Operating Expenses	<u>1,700,000.00</u>	
	3,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,500,000.00

25. REGIONAL PLANNING AND DEVELOPMENT OFFICE (RPDO/REPDB)

A. Personal Services	2,787,190.00	
B. Maintenance & Other Operating Expenses	2,777,910.00	
C. Capital Outlay	<u>720,000.00</u>	
	6,285,100.00	
TOTAL PROGRAMS/FUNCTIONS		6,285,100.00

26. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES (DENR)

A. Personal Services	1,951,052.00	
B. Maintenance & Other Operating Expenses	<u>2,048,948.00</u>	
	4,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,000,000.00

27. DEPARTMENT OF AGRARIAN REFORM (DAR)

A. Personal Services	101,708.00	
B. Maintenance & Other Operating Expenses	<u>398,292.00</u>	
	500,000.00	
TOTAL PROGRAMS/FUNCTIONS		500,000.00

28. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)

A. Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

29. DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)

A. Personal Services	1,349,388.00	
B. Maintenance & Other Operating Expenses	<u>1,310,000.00</u>	
	2,659,388.00	
TOTAL PROGRAMS/FUNCTIONS		2,659,388.00

28.1. Philippine Overseas Employment Administration (POEA)

A. Personal Services	1,435,000.00	
B. Maintenance & Other Operating expenses	<u>600,000.00</u>	
	2,035,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,035,000.00

28.2. Regional Tripartite Wages & Productivity Board (RTWPB)

A. Personal Services	722,000.00	
B. Maintenance & Other Operating expenses	<u>350,000.00</u>	
	1,072,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,072,000.00

28.3. Overseas Workers Welfare Administration (OWWA)

A. Maintenance & Other Operating Expenses	<u>810,000.00</u>	
	810,000.00	
TOTAL PROGRAMS/FUNCTIONS		810,000.00

30. DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

31. DEPARTMENT OF TOURISM (DOT)

A. Personal Services	2,393,000.00	
B. Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	7,393,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,393,000.00

32. HOUSING AND LAND USE REGULATORY BOARD (HLURB)

A. Personal Services	1,100,338.00	
B. Maintenance & Other Operating expenses	<u>1,050,000.00</u>	
	2,150,338.00	
TOTAL PROGRAMS/FUNCTIONS		2,150,338.00

33. OFFICE ON SOUTHERN CULTURAL COMMUNITIES (OSCC)

A. Personal Services	1,937,680.00	
B. Maintenance & Other Operating expenses	<u>500,000.00</u>	
	2,437,680.00	
TOTAL PROGRAMS/FUNCTIONS		2,437,680.00

34. REGIONAL BOARD OF INVESTMENT (RBOI)

A. Personal Services	1,026,000.00	
B. Maintenance & Other Operating expenses	1,000,000.00	
C. Capital Outlay	<u>1,975,000.00</u>	
	4,001,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,001,000.00

35. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)

35.1. Emergency Response Fund

A. Personal Services	2,000,000.00	
B. Maintenance & Other Operating expenses	<u>3,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

35.2. Assistant Secretary For Operations

A. Personal Services	2,665,849.00	
B. Maintenance & Other Operating expenses	<u>1,334,151.00</u>	
	4,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,000,000.00

35.3. Emergency Response Fund

Maintenance & Other Operating expenses	<u>3,000,000.00</u>	
	3,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,000,000.00

36. MISCELLANEOUS PERSONNEL BENEFITS FUND (MPBF)

Personal Services	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

37. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA)

Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

38. DEPARTMENT OF TRADE AND INDUSTRY (DTI)

Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

39. REGIONAL HUMAN RIGHTS COMMISSION (RHRC)

Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

40. SUPPORT TO SPECIAL BODIES/PROGRAMS

40.1 Operationalization of Darul Ifta

Maintenance & Other Operating expenses	<u>30,000,000.00</u>	
	30,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		30,000,000.00

40.2 RSCC

Maintenance & Other Operating expenses	<u>900,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

40.3 PERSONNEL SELECTION AND PROMOTION BOARD (PSPB)

Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

40.4 ACAT

Maintenance & Other Operating expenses	<u>2,000,000.00</u>	
	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

40.5 FREE BIRTH REGISTRATION

Maintenance & Other Operating expenses	<u>2,000,000.00</u>	
	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

40.6 OGP

Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

40.7 ARMM K-3 (Health Scholarship & Livelihood)

Maintenance & Other Operating expenses	<u>30,000,000.00</u>	
	30,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		30,000,000.00

40.8 ARMM HELPS

Maintenance & Other Operating expenses	<u>4,000,000.00</u>	
	4,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,000,000.00

40.9 HUMAN DEV'T & CAPACITY PROGRAM

Maintenance & Other Operating expenses	<u>500,000.00</u>	
	500,000.00	
TOTAL PROGRAMS/FUNCTIONS		500,000.00

40.10 HRIS		
Maintenance & Other Operating expenses	<u>395,000.00</u>	
	395000.00	
TOTAL PROGRAMS/FUNCTIONS		395,000.00
40.11 Regional Project Monitoring Committee		
Maintenance & Other Operating expenses	<u>12,000,000.00</u>	
	12,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		12,000,000.00
40.12 Reproductive Health		
Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00
40.13 *Administration of ARMM compound Complex		
Maintenance & Other Operating expenses	<u>30,000,000.00</u>	
	30,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		30,000,000.00
40.14 Cluster Convergence Program		
Maintenance & Other Operating expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00
40.15 Shiek Karimul Makhdum		
Maintenance & Other Operating expenses	<u>200,000.00</u>	
	200,000.00	
TOTAL PROGRAMS/FUNCTIONS		200,000.00
40.16 Support to IP fund		
Maintenance & Other Operating expenses	<u>1,000,000.00</u>	
	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

40.17 Support to Executive Council		
Maintenance & Other Operating expenses	<u>300,000.00</u>	
	300,000.00	
TOTAL PROGRAMS/FUNCTIONS		300,000.00
40.18 Local Government Empowerment		
Maintenance & Other Operating expenses	<u>2,400,000.00</u>	
	2,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,400,000.00
40.19 RDRRMC/HEART		
A. Personal Services	1,896,000.00	
B. Maintenance & Other Operating expenses	9,304,000.00	
C. Capital Outlay	<u>36,514,500.00</u>	
	47,714,500.00	
TOTAL PROGRAMS/FUNCTIONS		47,714,500.00
40.20 Support to Cooperatives		
Maintenance & Other Operating expenses	<u>15,000,000.00</u>	
	15,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		15,000,000.00
40.21 Special Financial Assistance to LGU		
Maintenance & Other Operating expenses	<u>20,000,000.00</u>	
	20,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		20,000,000.00
40.22 Calamity Fund		
Maintenance & Other Operating expenses	<u>30,000,000.00</u>	
	30,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		30,000,000.00

40.23 RLEDAC		
Maintenance & Other Operating expenses	<u>15,000,000.00</u>	
	15,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		15,000,000.00
40.24 Support to other Institution		
Maintenance & Other Operating expenses	<u>6,000,000.00</u>	
	6,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,000,000.00
41. SPECIAL PROJECT UNDER LF		
41.01 MUSEUM		
Capital Outlay	<u>20,000,000.00</u>	
	20,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		20,000,000.00
41.02 QUR-AN READING		
Maintenance & Other Operating expenses	<u>1,200,000.00</u>	
	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00
41.03 COMPREHENSIVE COMM. PLAN		
Maintenance & Other Operating expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00
41.04 CREATION AND OPERATIONALIZATION OF REGIONAL ACCOUNTING OFFICE		
Maintenance & Other Operating expenses	<u>2,000,000.00</u>	
	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

41.05 LIVELIHOOD WOMEN		
Maintenance & Other Operating expenses	<u>10,000,000.00</u>	
	10,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		10,000,000.00
41.06 LIVELIHOOD FOR YOUTH		
Maintenance & Other Operating expenses	<u>10,000,000.00</u>	
	10,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		10,000,000.00
41.07 SUPPORT TO INSTITUTIONALIZATION OF LOCALLY FUNDED OFFICES		
Capital Outlay	<u>20,000,000.00</u>	
	20,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		20,000,000.00
41.08 SUPPORT TO NCMF		
Maintenance & Other Operating expenses	<u>25,000,000.00</u>	
	25,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		25,000,000.00
42. ALLOCATION TO LGU's		
Maintenance & Other Operating expenses	<u>72,000,000.00</u>	
	72,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		72,000,000.00
GRAND TOTAL		1,295,820,538.00

SPECIAL PROVISIONS:

SEC. 2. Transfer of Funds of RLA Appropriations. The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

SEC. 3. Special Programs and Projects and Special Bodies. Use and Release of Funds for the special programs and projects, capital outlay and support to special bodies are subject to the availability of funds in the regional treasury and prior approval from the Regional Governor. Disbursements are likewise subject to budgeting, accounting and auditing rules and regulations. A budget caucus between the Executive Branch represented by the appropriate office and the Regional Legislative Assembly represented by the Chairman of the Committee on Appropriations is mandatorily required and a recommendation thereof is necessary before the release of the said funds.

GENERAL PROVISIONS:

SEC. 5. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 6. Source of Funds. – The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for CY 2014 (January 1, 2014 to December 31, 2014), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.

SEC. 7. Submission of Annual Accomplishment Reports. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

SEC. 8. Separability Clause. - If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SEC. 9. Repealing Clause. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

SEC. 10. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) DATU ROONIE Q. SINSUAT
Speaker

This Act was passed by the Regional Legislative Assembly on December 11, 2013.

(SGD) DATU MAMA M. AMPATUAN
Secretary-General

APPROVED:

(SGD) MUJIV S. HATAMAN
Regional Governor

Date: _____