

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

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SEVENTH LEGISLATIVE ASSEMBLY
(Second Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 300]

Begun and held in Cotabato City, on Monday, the twenty-second day of October 2012.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION
OF THE AUTONOMOUS GOVERNMENT IN MUSLIM
MINDANAO FROM JANUARY ONE TWO THOUSAND
AND THIRTEEN TO DECEMBER THIRTY ONE TWO
THOUSAND AND THIRTEEN, AND FOR OTHER
PURPOSES.**

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and thirteen except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1.0. REGIONAL ASSEMBLY SUPPORT FUND

A. Personal Services	48,720,096.00	
B. Maintenance & Other Operating Expenses	<u>97,255,296.00</u>	
	145,975,392.00	
TOTAL PROGRAMS/FUNCTIONS		145,975,392.00

1.1. Peace and Development for Constituency Building Fund

Maintenance & Other Operating Expenses	<u>27,000,000.00</u>	
	27,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		27,000,000.00

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, ARMM in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations, dialogues, advocacy and constituency-servicing which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2.0. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	23,581.292.00	
B. Maintenance & Other Operating Expenses	<u>41,722.518.00</u>	
	65,303.810.00	
TOTAL PROGRAMS/FUNCTIONS		65,303.810.00

2.1. Technical Management Service (TMS)

Maintenance & Other Operating Expenses	<u>2,500,000.00</u>	
	2,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,500,000.00

2.1.1. Reg'l. Disaster Risk Reduction Management Council (RDRRMC)

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

2.2. Administration of the Blue Mosque

Maintenance & Other Operating Expenses	<u>840,000.00</u>	
	840,000.00	
TOTAL PROGRAMS/FUNCTIONS		840,000.00

2.3. Office of the Deputy Governors

Maintenance & Other Operating Expenses	<u>600,000.00</u>	
	600,000.00	
TOTAL PROGRAMS/FUNCTIONS		600,000.00

2.4. Office of the Executive Secretary

Maintenance & Other Operating Expenses	<u>1,400,000.00</u>	
	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.5. Office of the Cabinet Secretary

Maintenance & Other Operating Expenses	<u>1,400,000.00</u>	
	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.6. Office of the Chief of Staff

Maintenance & Other Operating Expenses	<u>2,000,000.00</u>	
	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

2.7. Administrative Management Service (AMS)

Maintenance & Other Operating Expenses	<u>1,400,000.00</u>	
	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.8. Finance and Budget Management Service (FBMS)

Maintenance & Other Operating Expenses	<u>1,556,000.00</u>	
	1,556,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,556,000.00

2.9. Intelligence and Security Service (ISS)

Maintenance & Other Operating Expenses	<u>2,100,000.00</u>	
	2,100,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,100,000.00

2.10. Manila Liaison Office

Maintenance & Other Operating Expenses	<u>4,410,000.00</u>	
	4,410,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,410,000.00

2.11. ARMM Regional Library

A. Personal Services	336,000.00	
B. Maintenance & Other Operating Expenses	1,079,910.00	
C. Capital Outlay	<u>800,000.00</u>	
	2,215,910.00	
TOTAL PROGRAMS/FUNCTIONS		2,215,910.00

3. SPECIAL PURPOSE FUND (SPF)

Maintenance & Other Operating Expenses	<u>130,000,000.00</u>	
	130,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		130,000,000.00

4. SUPPORT TO REGIONAL ECONOMIC DEVELOPMENT AGENDA

Maintenance & Other Operating Expenses	<u>120,000,000.00</u>	
	120,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		120,000,000.00

5. REGIONAL SPORTS COORDINATING OFFICE (RCSO)

A. Personal Services	2,978,049.00	
B. Maintenance & Other Operating Expenses	1,699,951.00	
C. Capital Outlay	<u>622,000.00</u>	
	5,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,300,000.00

6. BUREAU OF CULTURAL HERITAGE (BCH)

A. Personal Services	4,865,201.00	
B. Maintenance & Other Operating Expenses	2,134,799.00	
C. Capital Outlay	<u>200,000.00</u>	
	7,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,200,000.00

7. OFFICE OF THE REGIONAL ATTORNEY-GENERAL (ORAG)

A. Personal Services	5,438,326.00	
B. Maintenance & Other Operating Expenses	<u>2,461,674.00</u>	
	7,900,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,900,000.00

8. BUREAU OF PUBLIC INFORMATION (BPI)

A. Personal Services	4,793,900.00	
B. Maintenance & Other Operating Expenses	1,200,000.00	
C. Capital Outlay	<u>106,100.00</u>	
	6,100,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,100,000.00

9. REGIONAL BUDGET AND MANAGEMENT OFFICE (RBMO)

A. Personal Services	5,685,112.00	
B. Maintenance & Other Operating expenses	4,773,498.00	
C. Capital Outlay	<u>341,390.00</u>	
	10,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		10,800,000.00

10. COORDINATING AND DEVELOPMENT OFFICE
ON BANGSAMORO YOUTH AFFAIRS (CDO/BYA)

A. Personal Services	2,111,450.00	
B. Maintenance & Other Operating expenses	1,906,250.00	
C. Capital Outlay	<u>32,300.00</u>	
	4,050,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,050,000.00

11. REGIONAL PORTS MANAGEMENT AUTHORITY (RPMA)

A. Personal Services	5,863,027.00	
B. Maintenance & Other Operating Expenses	<u>636,973.00</u>	
	6,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,500,000.00

12. BUREAU OF MADARIS

A. Personal Services	6,675,272.00	
B. Maintenance & Other Operating expenses	3,624,728.00	
C. Capital Outlay	<u>50,000.00</u>	
	10,350,000.00	
TOTAL PROGRAMS/FUNCTIONS		10,350,000.00

12.1. Institutionalization of the Darul Ifta

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

12.2. Maguindanao Province

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

12.3. Lanao del Sur Province

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

12.4. Basilan Province

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

12.5. Sulu Province

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

12.6. Tawi-Tawi Province

Maintenance & Other Operating Expenses	<u>5,000,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

33. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY (SPDA)

A. Personal Services	1,400,000.00	
B. Maintenance & Other Operating expenses	<u>400,000.00</u>	
	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

14. ARMM DEVELOPMENT ACADEMY (ADA)

A. Personal Services	3,468,897.00	
B. Maintenance & Other Operating expenses	<u>1,631,103.00</u>	
	5,100,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,100,000.00

15. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION (RRUC)

A. Personal Services	5,323,483.00	
B. Maintenance & Other Operating Expenses	849,000.00	
C. Capital Outlay	<u>27,517.00</u>	
	6,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,200,000.00

16. REGIONAL COMMISSION ON BANGSAMORO WOMEN (RCBW)

A. Personal Services	6,168,973.00	
B. Maintenance & Other Operating Expenses	<u>1,731,027.00</u>	
	7,900,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,900,000.00

17. REGIONAL MADARIS GRADUATE ACADEMY

A. Personal Services	3,030,000.00	
B. Maintenance & Other Operating expenses	<u>120,000.00</u>	
	3,150,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,150,000.00

18. POLLOC FREEPORT

A. Personal Services	6,563,388.00	
B. Maintenance & Other Operating Expenses	1,936,612.00	
C. Capital Outlay	<u>1,500,000.00</u>	
	10,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		10,000,000.00

19. PROJECT MANAGEMENT OFFICE - REGIONAL HOUSING
AND RURAL DEVELOPMENT AUTHORITY (PMO-RHRDA)

A. Personal Services	2,354,682.00	
B. Maintenance & Other Operating Expenses	1,355,800.00	
C. Capital Outlay	<u>5,089,518.00</u>	
	8,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		8,800,000.00

20. OFFICE OF THE REGIONAL TREASURER (ORT)

A. Personal Services	13,758,000.00	
B. Maintenance & Other Operating expenses	<u>3,242,000.00</u>	
	17,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		17,000,000.00

21. REGIONAL ECONOMIC ZONE AUTHORITY (REZA)

A. Personal Services	1,968,987.00	
B. Maintenance & Other Operating Expenses	2,896,513.00	
C. Capital Outlay	<u>134,500.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

22. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS (DOTC)

A. Personal Services	1,592,000.00	
B. Maintenance & Other Operating expenses	<u>158,000.00</u>	
	1,750,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,750,000.00

22.1. Civil Aviation Authority of The Philippines (CAAP)

A. Personal Services	768,000.00	
B. Maintenance & Other Operating expenses	<u>132,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

22.2. Land Transportation Franchising Regulatory Board (LTFRB)

A. Personal Services	816,000.00	
B. Maintenance & Other Operating expenses	<u>84,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

22.3. Land Transportation Office (LTO)

Maintenance & Other Operating Expenses	<u>900,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

22.4. Regional Telecommunications Commission (RTC)

A. Personal Services	768,000.00	
B. Maintenance & Other Operating expenses	<u>132,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

22.5. Maritime Industry Authority (MARINA)

Maintenance & Other Operating Expenses	<u>900,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

23. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	6,720,215.00	
B. Maintenance & Other Operating Expenses	<u>3,179,785.00</u>	
	9,900,000.00	
TOTAL PROGRAMS/FUNCTIONS		9,900,000.00

23.1. Joint Peace and Development Monitoring Committee (JPDMC)

A. Personal Services	5,842,813.00	
B. Maintenance & Other Operating Expenses	<u>2,760,000.00</u>	
	8,602,813.00	
TOTAL PROGRAMS/FUNCTIONS		8,602,813.00

24. COOPERATIVE DEVELOPMENT AUTHORITY (CDA)

A. Personal Services	1,800,000.00	
B. Maintenance & Other Operating Expenses	1,700,000.00	
C. Capital Outlay	<u>1,500,000.00</u>	
	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

25. REGIONAL PLANNING AND DEVELOPMENT OFFICE (RPDO/REPDB)

A. Personal Services	1,672,090.00	
B. Maintenance & Other Operating Expenses	2,777,910.00	
C. Capital Outlay	<u>1,400,000.00</u>	
	5,850,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,850,000.00

26. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES (DENR)

A. Personal Services	451,052.00	
B. Maintenance & Other Operating Expenses	<u>3,048,948.00</u>	
	3,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,500,000.00

27. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG)

A. Maintenance & Other Operating Expenses	4,139,400.00	
C. Capital Outlay	<u>360,600.00</u>	
	4,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,500,000.00

27.1. Barangay Empowerment Fund

Maintenance & Other Operating Expenses	<u>12,000,000.00</u>	
	12,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		12,000,000.00

28. DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)

A. Personal Services	1,292,331.00	
B. Maintenance & Other Operating Expenses	<u>957,669.00</u>	
	2,250,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,250,000.00

28.1. Philippine Overseas Employment Administration (POEA)

A. Personal Services	1,435,000.00	
B. Maintenance & Other Operating expenses	600,000.00	
C. Capital Outlay	<u>215,000.00</u>	
	2,250,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,250,000.00

28.2. Regional Tripartite Wages & Productivity Board (RTWPB)

A. Personal Services	692,000.00	
B. Maintenance & Other Operating expenses	238,000.00	
C. Capital Outlay	<u>150,000.00</u>	
	1,080,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,080,000.00

28.3. Overseas Workers Welfare Administration (OWWA)

A. Maintenance & Other Operating Expenses	<u>810,000.00</u>	
	810,000.00	
TOTAL PROGRAMS/FUNCTIONS		810,000.00

29. DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)

Maintenance & Other Operating Expenses	<u>2,160,000.00</u>	
	2,160,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,160,000.00

30. DEPARTMENT OF TOURISM (DOT)

A. Personal Services	1,197,459.00	
B. Maintenance & Other Operating Expenses	1,666,000.00	
C. Capital Outlay	<u>2,536,541.00</u>	
	5,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,400,000.00

31. HOUSING AND LAND USE REGULATORY BOARD (HLURB)

A. Personal Services	1,100,338.00	
B. Maintenance & Other Operating expenses	<u>699,662.00</u>	
	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

32. OFFICE ON SOUTHERN CULTURAL COMMUNITIES (OSCC)

A. Personal Services	1,580,000.00	
B. Maintenance & Other Operating expenses	<u>220,000.00</u>	
	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

33. REGIONAL BOARD OF INVESTMENT (RBOI)

A. Personal Services	912,000.00	
B. Maintenance & Other Operating expenses	<u>798,000.00</u>	
	1,710,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,710,000.00

34. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)

34.1. Emergency Response Fund

Maintenance & Other Operating Expenses	<u>3,000,000.00</u>	
	3,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,000,000.00

35. MISCELLANEOUS PERSONNEL BENEFITS FUND

Personal Services	<u>3,000,000.00</u>	
	3,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,000,000.00

36. NATIONAL STATISTICS OFFICE (NSO and PACR-ARMM)

A. Personal Services	272,700.00	
B. Maintenance & Other Operating Expenses	527,300.00	
C. Capital Outlay	<u>100,000.00</u>	
	900,000.00	
TOTAL PROGRAMS/FUNCTIONS		900,000.00

GRAND TOTAL **748,613,925.00**

SPECIAL PROVISION:

The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

GENERAL PROVISIONS:

SEC. 2. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 3. Source of Funds. - The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for CY 2013 (January 1, 2013 to December 31, 2013), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.

SEC. 4. Submission of Annual Accomplishment Reports. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

SEC. 5. Separability Clause. - If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SEC. 6. Repealing Clause. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

SEC. 7. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) RASOL Y. MITMUG, JR.
Speaker

This Act was passed by the Regional Legislative Assembly on April 11, 2013.

(SGD) DATU MAMA M. AMPATUAN
Secretary-General

APPROVED:

(SGD) MUJIV S. HATAMAN

Regional Governor

Date: _____