

Regional Assembly Bill No. 7

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

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SIXTH LEGISLATIVE ASSEMBLY
(First Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 250]

Begun and held in Cotabato City, on Monday, the twenty-seventh day of October, two thousand eight.

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM JANUARY ONE TWO THOUSAND AND NINE TO DECEMBER THIRTY ONE TWO THOUSAND AND NINE, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and nine except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1.0. REGIONAL ASSEMBLY SUPPORT FUND

A. Maintenance & Other Operating Expenses	61,700,000.00

	61,700,000.00
TOTAL PROGRAMS/FUNCTIONS	61,700,000.00

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, ARMM in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2.0. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	14,601,502.00
B. Maintenance & Other Operating Expenses	31,607,968.00

	46,209,470.00
TOTAL PROGRAMS/FUNCTIONS	46,209,470.00

2.1. Technical Management Service

A. Personal Services	576,000.00
B. Maintenance & Other Operating Expenses	824,000.00
B. Capital Outlay	100,000.00

	1,500,000.00
TOTAL PROGRAMS/FUNCTIONS	1,500,000.00

2.2. SPECIAL PURPOSE FUND

A. Maintenance & Other Operating Expenses	85,000,000.00

	85,000,000.00
TOTAL PROGRAMS/FUNCTIONS	85,000,000.00

2.3. Regional Sports Coordinating Office

A. Personal Services	1,455,942.42	
B. Maintenance & Other Operating Expenses	1,044,057.60	

	2,500,000.00	
 TOTAL PROGRAMS/FUNCTIONS		2,500,000.00

2.4. Administration of the Blue Mosque

A. Maintenance & Other Operating Expenses	840,000.00	

	840,000.00	
 TOTAL PROGRAMS/FUNCTIONS		840,000.00

2.5. Office of the Deputy Governor

A. Maintenance & Other Operating Expenses	600,000.00	

	600,000.00	
 TOTAL PROGRAMS/FUNCTIONS		600,000.00

2.6. Office of the Executive Secretary

A. Maintenance & Other Operating Expenses	1,400,000.00	

	1,400,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.7. Office of the Cabinet Secretary

A. Maintenance & Other Operating Expenses	1,400,000.00	

	1,400,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.8. Office of the Chief of Staff

A. Maintenance & Other Operating Expenses	1,400,000.00

	1,400,000.00

TOTAL PROGRAMS/FUNCTIONS	1,400,000.00
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2.9. Administrative Management Service 1,400,000.00

TOTAL PROGRAMS/FUNCTIONS	1,400,000.00
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Formulation of the Administrative Code and IRR	360,000.00
ARMM Human Capacity Development	120,000.00

TOTAL PROGRAMS/FUNCTIONS	480,000.00
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2.10. Finance and Budget Management Service

A. Maintenance & Other Operating expenses	1,556,000.00

	1,556,000.00

TOTAL PROGRAMS/FUNCTIONS	1,556,000.00
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2.11. Intelligence and Security Service

A. Maintenance & Other Operating expenses	2,100,000.00

	2,100,000.00

TOTAL PROGRAMS/FUNCTIONS	2,100,000.00
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2.12. Manila Liaison Office

A. Maintenance & Other Operating expenses	4,410,000.00

	4,410,000.00

TOTAL PROGRAMS/FUNCTIONS	4,410,000.00
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2.13. ARMM Regional Library

A. Maintenance and Other Operating Expenses	180,000.00

	180,000.00

TOTAL PROGRAMS/FUNCTIONS 180,000.00

2.14. Office of the Assistant Secretary for Special Concerns

A. Maintenance and Other Operating Expenses	1,144,906.00
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TOTAL PROGRAMS/FUNCTIONS 1,144,906.00

3.0. BUREAU OF CULTURAL HERITAGE

A. Personal Services	3,646,188.00
B. Maintenance & Other Operating Expenses	1,193,812.00

	4,840,000.00

TOTAL PROGRAMS/FUNCTIONS 4,840,000.00

4.0. OFFICE OF THE REGIONAL ATTORNEY GENERAL

A. Personal Services	4,999,461.56
B. Maintenance & Other Operating Expenses	166,538.44

	5,166,000.00

TOTAL PROGRAMS/FUNCTIONS 5,166,000.00

5.0. BUREAU OF PUBLIC INFORMATION

A. Personal Services	3,708,428.00
B. Maintenance & Other Operating Expenses	1,455,572.00
C. Capital Outlay	236,000.00

	5,400,000.00

TOTAL PROGRAMS/FUNCTIONS 5,400,000.00

6.0. REGIONAL BUDGET AND MANAGEMENT OFFICE

A. Personal Services	4,758,647.00
B. Maintenance & Other Operating expenses	2,141,353.00
C. Capital Outlay	100,000.00

	7,000,000.00

TOTAL PROGRAMS/FUNCTIONS 7,000,000.00

7.0. COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A. Personal Services	999,336.00
B. Maintenance & Other Operating expenses	800,664.00

	1,800,000.00

TOTAL PROGRAMS/FUNCTIONS 1,800,000.00

8.0. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS

A. Personal Services	1,991,715.00
B. Maintenance & Other Operating expenses	318,285.00

	2,310,000.00

TOTAL PROGRAMS/FUNCTIONS 2,310,000.00

8.1. OFFICE OF THE ASSISTANT SECRETARY

A. Personal Services	204,000.00

	204,000.00

TOTAL PROGRAMS/FUNCTIONS 204,000.00

8.2. OFFICE OF THE ASSST. SECRETARY FOR SPECIAL CONCERNS

A. Personal Services	419,600.00	
B. Maintenance & Other Operating expenses	152,853.00	

	572,453.00	
 TOTAL PROGRAMS/FUNCTIONS		572,453.00

8.3. AIR TRANSPORTATION OFFICE

A. Personal Services	1,008,000.00	
B. Maintenance & Other Operating expenses	132,000.00	

	1,140,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,140,000.00

8.4. LAND TRANSPORTATION FRANCHISING REGULATORY BOARD

A. Personal Services	1,000,000.00	
B. Maintenance & Other Operating expenses	140,000.00	

	1,140,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,140,000.00

8.5. LAND TRANSPORTATION OFFICE

A. Personal Services	816,000.00	
B. Maintenance & Other Operating expenses	324,000.00	

	1,140,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,140,000.00

8.6. REGIONAL TELECOMMUNICATION COMMISSION

A. Personal Services	1,044,000.00	
B. Maintenance & Other Operating expenses	96,000.00	

	1,140,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,140,000.00

8.7. MARITIME INDUSTRY AUTHORITY

A. Personal Services	1,008,000.00	
B. Maintenance & Other Operating expenses	132,000.00	

	1,140,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,140,000.00

8.8. OFFICE OF THE REGIONAL SUPERVISOR

B. Maintenance & Other Operating expenses	120,000.00	

	120,000.00	
TOTAL PROGRAMS/FUNCTIONS		120,000.00

9.0. REGIONAL PORTS MANAGEMENT AUTHORITY

A. Personal Services	5,133,639.00	
B. Maintenance & Other Operating Expenses	866,361.00	

	6,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,000,000.00

10.0. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	4,007,172.00
B. Maintenance & Other Operating Expenses	3,992,828.00

	8,000,000.00

TOTAL PROGRAMS/FUNCTIONS 8,000,000.00

11.0. COOPERATIVE DEVELOPMENT AUTHORITY

A. Personal Services	1,800,000.00
B. Maintenance & Other Operating expenses	300,000.00

	2,100,000.00

TOTAL PROGRAMS/FUNCTIONS 2,100,000.00

12.0. REGIONAL PLANNING AND DEVELOPMENT OFFICE (RPDO/REPDB)

A. Personal Services	1,084,251.00
B. Maintenance & Other Operating expenses	3,315,749.00

	4,400,000.00

TOTAL PROGRAMS/FUNCTIONS 4,400,000.00

13.0. OFFICE OF THE REGIONAL TREASURER

A. Personal Services	10,541,000.00
B. Maintenance & Other Operating expenses	3,459,000.00

	14,000,000.00

TOTAL PROGRAMS/FUNCTIONS 14,000,000.00

14.0. DEPARTMENT OF EDUCATION

14.1. Bureau of Madaris

A. Personal Services	5,744,465.85	
B. Maintenance & Other Operating expenses	255,534.15	

	6,000,000.00	
 TOTAL PROGRAMS/FUNCTIONS		6,000,000.00

14.2. Office of the Assistant Secretary

A. Maintenance & Other Operating expenses	204,000.00	

	204,000.00	
 TOTAL PROGRAMS/FUNCTIONS		204,000.00

15.0. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

A. Personal Services	768,453.00	
B. Maintenance & Other Operating expenses	431,547.00	

	1,200,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,200,000.00

15.1 Office of the Assistant Secretary for Operation

A. Maintenance & Other Operating expenses	204,000.00	

	204,000.00	
 TOTAL PROGRAMS/FUNCTIONS		204,000.00

15.2 Office of the Assistant Secretary for Special Concerns

A. Personal Services	368,453.00
B. Maintenance & Other Operating expenses	204,000.00

	572,453.00

TOTAL PROGRAMS/FUNCTIONS 572,453.00

16.0. DEPARTMENT OF AGRARIAN REFORM

A. Personal Services	305,120.00
B. Maintenance & Other Operating expenses	114,880.00

	420,000.00

TOTAL PROGRAMS/FUNCTIONS 420,000.00

16.1. OFFICE OF THE ASSISTANT SECRETARY FOR OPERATION

A. Maintenance & Other Operating Expenses	204,000.00

	204,000.00

TOTAL PROGRAMS/FUNCTIONS 204,000.00

16.2. OFFICE OF THE ASSISTANT SECRETARY FOR SPECIAL CONCERNS

A. Maintenance & Other Operating Expenses	572,453.00

	572,453.00

TOTAL PROGRAMS/FUNCTIONS 572,453.00

17.0. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. Personal Services	1,528,770.00
B. Maintenance & Other Operating Expenses	979,730.00
C. Capital Outlay	491,500.00

	3,000,000.00

TOTAL PROGRAMS/FUNCTIONS 3,000,000.00

17.1. OFFICE OF THE ASSISTANT SECRETARY (Co-Terminous)

A. Maintenance & Other Operating Expenses	204,000.00

	204,000.00

TOTAL PROGRAMS/FUNCTIONS 204,000.00

17.2. OFFICE OF THE ASSISTANT SECRETARY FOR SPECIAL CONCERNS

A. Maintenance & Other Operating Expenses	572,453.00

	572,453.00

TOTAL PROGRAMS/FUNCTIONS 572,453.00

18.0. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Personal Services	761,242.00
B. Maintenance & Other Operating Expenses	358,758.00

	1,120,000.00

TOTAL PROGRAMS/FUNCTIONS 1,120,000.00

18.1. Philippine Overseas & Employment Administration

A. Personal Services	1,064,550.00
B. Maintenance & Other Operating expenses	135,450.00

	1,200,000.00

TOTAL PROGRAMS/FUNCTIONS 1,200,000.00

18.2. Regional Tripartite Wages & Productivity Board

A. Maintenance & Other Operating Expenses	530,000.00

	530,000.00

TOTAL PROGRAMS/FUNCTIONS 530,000.00

18.3. Overseas Workers Welfare Administration

A. Maintenance & Other Operating Expenses	400,000.00

	400,000.00

TOTAL PROGRAMS/FUNCTIONS 400,000.00

18.4. Office of the Assistant Secretary for Special Concerns

A. Personal Services	501,453.00
B. Maintenance & Other Operating Expenses	71,000.00

	572,453.00

TOTAL PROGRAMS/FUNCTIONS 572,453.00

19.0. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Maintenance & Other Operating Expenses	750,000.00	

	750,000.00	
TOTAL PROGRAMS/FUNCTIONS		750,000.00

19.1. Office of the Assistant Secretary for Special Concerns

A. Personal Services	572,453.00	

	572,453.00	
TOTAL PROGRAMS/FUNCTIONS		572,453.00

20.0. DEPARTMENT OF TOURISM

A. Personal Services	1,419,272.40	
B. Maintenance & Other Operating Expenses	380,727.60	

	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

20.1. Office of the Assistant Secretary for Operation

A. Maintenance & Other Operating Expenses	204,000.00	

	204,000.00	
TOTAL PROGRAMS/FUNCTIONS		204,000.00

20.2. Subatawi Tourism Center

A. Maintenance & Other Operating expenses	151,693.96	
B. Capital Outlay	178,306.04	

	330,000.00	
TOTAL PROGRAMS/FUNCTIONS		330,000.00

21.0. HOUSING AND LAND USED REGULATORY BOARD

A. Personal Services	1,113,177.00	
B. Maintenance & Other Operating expenses	286,823.00	

	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

22.0. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

A. Personal Services	1,579,740.00	
B. Maintenance & Other Operating expenses	320,260.00	

	1,900,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,900,000.00

23.0. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

A. Maintenance & Other Operating expenses	1,300,000.00	

	1,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,300,000.00

24.0. ARMM DEVELOPMENT ACADEMY

A. Personal Services	1,561,203.24	
B. Maintenance & Other Operating expenses	678,796.76	

	2,240,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,240,000.00

25.0. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A. Personal Services	4,413,303.12	
B. Maintenance & Other Operating Expenses	226,696.88	

	4,640,000.00	
 TOTAL PROGRAMS/FUNCTIONS		4,640,000.00

26.0. REGIONAL COMMISSION ON BANGSAMORO WOMEN

A. Personal Services	4,802,973.16	
B. Maintenance & Other Operating Expenses	327,026.84	

	5,130,000.00	
 TOTAL PROGRAMS/FUNCTIONS		5,130,000.00

27.0. JOINT MONITORING COMMITTEE

A. Personal Services	1,222,282.24	
B. Maintenance & Other Operating expenses	687,717.76	
C. Capital Outlay	20,000.00	

	1,930,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,930,000.00

28.0. DEPARTMENT OF TRADE & INDUSTRY

A. Maintenance & Other Operating Expenses	900,000.00	

	900,000.00	
 TOTAL PROGRAMS/FUNCTIONS		900,000.00

28.1. Office of the Assistant Secretary for Operation

A. Maintenance & Other Operating Expenses	204,000.00

	204,000.00

TOTAL PROGRAMS/FUNCTIONS 204,000.00

28.2. Office of the Assistant Secretary for Special Concerns

A. Personal Services	1,144,906.00

	1,144,906.00

TOTAL PROGRAMS/FUNCTIONS 1,144,906.00

29.0. DEPARTMENT OF HEALTH

29.1. Office of the Assistant Secretary for Special Concerns

A. Maintenance & Other Operating expenses	572,453.00

	572,453.00

TOTAL PROGRAMS/FUNCTIONS 572,453.00

30.0. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY

A. Personal Services	480,000.00
B. Maintenance & Other Operating expenses	120,000.00

	600,000.00

TOTAL PROGRAMS/FUNCTIONS 600,000.00

31.0. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Personal Services	360,000.00
B. Maintenance & Other Operating expenses	516,000.00

	876,000.00

TOTAL PROGRAMS/FUNCTIONS		876,000.00
31.1 Office of the Assistant Secretary for Operation		
A. Personal Services	630,000.00	
B. Maintenance & Other Operating Expenses	570,000.00	

	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00
31.2 Office of the Assistant Secretary for Special Concerns		
A. Personal Services	501,453.00	
B. Maintenance & Other Operating Expenses	71,000.00	

	572,453.00	
TOTAL PROGRAMS/FUNCTIONS		572,453.00
32.0. REGIONAL BOARD OF INVESTMENT		
A. Personal Services	912,000.00	
B. Maintenance & Other Operating expenses	208,000.00	

	1,120,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,120,000.00
33.0. DEPARTMENT OF AGRICULTURE & FOOD		
A. Maintenance & Other Operating Expenses	360,000.00	

	360,000.00	
TOTAL PROGRAMS/FUNCTIONS		360,000.00

33.1 Office of Assistant Secretary for Operation

A. Maintenance & Other Operating Expenses	204,000.00

	204,000.00

TOTAL PROGRAMS/FUNCTIONS	204,000.00
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33.2 Office of Assistant Secretary for Special Concerns

A. Personal Services	501,453.00
B. Maintenance & Other Operating Expenses	71,000.00

	572,453.00

TOTAL PROGRAMS/FUNCTIONS	572,453.00
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34.0. BUREAU OF FISHERIES AND AQUATIC RESOURCES

A. Maintenance & Other Operating expenses	600,000.00

	600,000.00

TOTAL PROGRAMS/FUNCTIONS	600,000.00
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35.0. OFFICIAL DEVELOPMENT ASSISTANCE

A. Personal Services	2,776,712.40
B. Maintenance & Other Operating expenses	1,423,287.60

	4,200,000.00

TOTAL PROGRAMS/FUNCTIONS	4,200,000.00
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36.0. REGIONAL ASSEMBLY SUPPORT FUND	61,500,000.00
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Special Provision:

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the Regional Legislative Assembly upon the request of the Speaker.

37.0. REGIONAL MADARIS GRADUATE ACADEMY

A. Personal Services	170,000.00	
B. Maintenance & Other Operating expenses	170,000.00	

	2,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,400,000.00

38.0. MISCELLANEOUS PERSONNEL BENEFITS FUND

A. Personal Services	1,468,641.00	

	1,468,641.00	
TOTAL PROGRAMS/FUNCTIONS		1,468,641.00

39.0. NATIONAL STATISTICS OFFICE (NSO AND PACR-ARMM)

A. Personal Services	400,000.00	

	400,000.00	
TOTAL PROGRAMS/FUNCTIONS		400,000.00

40.0. Support to Regional Economic Development Agenda with Adm. & Opn Cost

A. Maintenance & Other Operating expenses	165,000,000.00	

	165,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		165,000,000.00

41.0. RTC

A. Maintenance & Other Operating expenses	500,000.00	

	500,000.00	
 TOTAL PROGRAMS/FUNCTIONS		500,000.00

GRAND TOTAL **565,000,000.00**

SPECIAL PROVISION:

The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

GENERAL PROVISIONS:

SEC. 2. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 3. Source of Funds. - The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for CY 2009 (January 1, 2009 to December 31, 2009), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.

SEC. 4. Submission of Annual Accomplishment Reports. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

SEC. 5. Separability Clause. - If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SEC. 6. Repealing Clause. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

SEC. 7. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) REJIE M. SAHALI-GENERALE
Acting Speaker

This Act was passed by the Regional Assembly on December 22, 2008.

(SGD) DATU MAMA M. AMPATUAN
Secretary-General

APPROVED:

(SGD) DATU ZALDY UY AMPATUAN
Regional Governor
Date: _____