

RLA BILL NO. 84

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

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FIFTH LEGISLATIVE ASSEMBLY
(Third Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 212]

Begun and held in Cotabato City, on Monday, the twenty-fourth day of October, two thousand five.

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM JANUARY ONE TWO THOUSAND AND EIGHT TO DECEMBER THIRTY ONE TWO THOUSAND AND EIGHT, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and eight except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1. REGIONAL ASSEMBLY SUPPORT FUND

A. Maintenance & Other Operating Expenses	61,700,000.00

	61,700,000.00

TOTAL PROGRAMS/FUNCTIONS	61,700,000.00
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Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, Autonomous Region in Muslim Mindanao, in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	14,100,049.00
B. Maintenance & Other Operating Expenses	32,099,951.00

	46,200,000.00
 TOTAL PROGRAMS/FUNCTIONS	 46,200,000.00

2.1. Technical Management Staff/TWG

A. Personal Services	450,000.00
B. Maintenance & Other Operating Expenses	790,000.00

	1,240,000.00
 TOTAL PROGRAMS/FUNCTIONS	 1,240,000.00

2.2. SPECIAL PURPOSE FUND

A. Maintenance & Other Operating Expenses	190,082,000.00

	190,082,000.00
 TOTAL PROGRAMS/FUNCTIONS	 190,082,000.00

2.3. Regional Sports Coordinating Office

A. Personal Services	2,094,159.00	
B. Maintenance & Other Operating Expenses	355,841.00	

	2,450,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,450,000.00

2.4. Administration of the Blue Mosque

A. Maintenance & Other Operating Expenses	840,000.00	

	840,000.00	
TOTAL PROGRAMS/FUNCTIONS		840,000.00

2.5. Office of the Deputy Governor

A. Maintenance & Other Operating Expenses	630,000.00	

	630,000.00	
TOTAL PROGRAMS/FUNCTIONS		630,000.00

2.6. Office of the Executive Secretary

A. Maintenance & Other Operating Expenses	1,400,000.00	

	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.7. Office of the Cabinet Secretary

A. Maintenance & Other Operating Expenses	1,400,000.00	

	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.8. Office of the Chief of Staff

A. Maintenance & Other Operating Expenses	1,400,000.00	

	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.9. Administrative Management Service

A. Maintenance & Other Operating Expenses	1,400,000.00	

	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,400,000.00

2.10. Finance and Budget Management Office

A. Maintenance & Other Operating expenses	1,500,000.00	

	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

2.11. Intelligence and Security Service

A. Maintenance & Other Operating expenses	2,100,000.00	

	2,100,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,100,000.00

2.12. Manila Liaison Office

A. Maintenance & Other Operating expenses	4,410,000.00	

	4,410,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,410,000.00

4.13. ARMM Regional Library

A. Maintenance and Other Operating Expenses	180,000.00
B. Capital Outlay	170,000.00

	350,000.00

TOTAL PROGRAMS/FUNCTIONS 350,000.00

3. BUREAU OF CULTURAL HERITAGE

A. Personal Services	4,000,000.00
B. Maintenance & Other Operating Expenses	840,000.00

	4,840,000.00

TOTAL PROGRAMS/FUNCTIONS 4,840,000.00

4. OFFICE OF THE REGIONAL ATTORNEY GENERAL

A. Personal Services	4,999,461.00
B. Maintenance & Other Operating Expenses	166,539.00

	5,166,000.00

TOTAL PROGRAMS/FUNCTIONS 5,166,000.00

5. BUREAU OF PUBLIC INFORMATION

A. Personal Services	3,708,428.00
B. Maintenance & Other Operating Expenses	1,641,572.00

	5,350,000.00

TOTAL PROGRAMS/FUNCTIONS 5,350,000.00

6. REGIONAL BUDGET AND MANAGEMENT OFFICE

A. Personal Services	4,967,563.00
B. Maintenance & Other Operating expenses	1,972,437.00

	6,940,000.00

TOTAL PROGRAMS/FUNCTIONS 6,940,000.00

7. COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A. Personal Services	1,510,000.00

	1,510,000.00

TOTAL PROGRAMS/FUNCTIONS 1,510,000.00

8. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS

A. Personal Services	2,000,000.00
B. Maintenance & Other Operating expenses	310,000.00

	2,310,000.00

TOTAL PROGRAMS/FUNCTIONS 2,310,000.00

8.1. Office of the Assistant Secretary

A. Personal Services	600,000.00
B. Maintenance & Other Operating expenses	310,000.00

	910,000.00

TOTAL PROGRAMS/FUNCTIONS 910,000.00

8.2. Air Transportation Office

A. Personal Services	432,000.00
B. Maintenance & Other Operating expenses	58,000.00

	490,000.00

TOTAL PROGRAMS/FUNCTIONS 490,000.00

8.3. Land Transportation Franchising Regulatory Board

A. Personal Services	402,000.00
B. Maintenance & Other Operating expenses	88,000.00

	490,000.00

TOTAL PROGRAMS/FUNCTIONS 490,000.00

8.4. Land Transportation Office

A. Personal Services	390,000.00
B. Maintenance & Other Operating expenses	100,000.00

	490,000.00

TOTAL PROGRAMS/FUNCTIONS 490,000.00

8.5. Regional Telecommunication Office

A. Personal Services	490,000.00

	490,000.00

TOTAL PROGRAMS/FUNCTIONS 490,000.00

8.6. Maritime Industry Authority

A. Personal Services	490,000.00	

	490,000.00	
TOTAL PROGRAMS/FUNCTIONS		490,000.00

8.7. Office of the Regional Supervisor

A. Personal Services	72,000.00	
B. Maintenance & Other Operating expenses	103,000.00	

	175,000.00	
TOTAL PROGRAMS/FUNCTIONS		175,000.00

9. REGIONAL PORTS MANAGEMENT AUTHORITY

A. Personal Services	5,000,000.00	
B. Maintenance & Other Operating Expenses	1,300,000.00	

	6,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,300,000.00

10. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	3,875,976.00	
B. Maintenance & Other Operating Expenses	4,164,024.00	

	8,040,000.00	
TOTAL PROGRAMS/FUNCTIONS		8,040,000.00

11. COOPERATIVE DEVELOPMENT AUTHORITY

A. Personal Services	500,000.00
B. Maintenance & Other Operating expenses	880,000.00
C. Capital Outlay	300,000.00

	1,680,000.00

TOTAL PROGRAMS/FUNCTIONS 1,680,000.00

12. REGIONAL PLANNING AND DEVELOPMENT OFFICE/RPDB

A. Personal Services	1,524,285.00
B. Maintenance & Other Operating expenses	2,275,715.00

	3,800,000.00

TOTAL PROGRAMS/FUNCTIONS 3,800,000.00

1.1 Office of Director III 400,000.00

13. OFFICE OF THE REGIONAL TREASURY

A. Personal Services	9,007,000.00
B. Maintenance & Other Operating expenses	2,613,000.00

	11,620,000.00

TOTAL PROGRAMS/FUNCTIONS 11,620,000.00

**13.1 Provision for support Services of the
Bureau of Internal Revenue in ARMM** 700,000.00

14. DEPARTMENT OF EDUCATION

14.1. Bureau of Madaris

A. Personal Services	5,900,000.00	

	5,900,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,900,000.00

14.2. 2nd District Division II-Sulu

A. Maintenance & Other Operating expenses	420,000.00	

	420,000.00	
TOTAL PROGRAMS/FUNCTIONS		420,000.00

14.3. Office of Assistant Secretary

A. Personal Services	600,000.00	
B. Maintenance & Other Operating expenses	600,000.00	

	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00

15. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

A. Personal Services	400,000.00	
B. Maintenance & Other Operating expenses	300,000.00	
C. Capital Outlay	800,000.00	

	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

15.1 Office of the Assistant Secretary for Operation

A. Personal Services	290,000.00
B. Maintenance & Other Operating expenses	300,000.00
C. Capital Outlay	250,000.00

	840,000.00

TOTAL PROGRAMS/FUNCTIONS 840,000.00

16. DEPARTMENT OF AGRARIAN REFORM

A. Personal Services	600,000.00

	600,000.00

TOTAL PROGRAMS/FUNCTIONS 600,000.00

16.1 Office of the Assistant Secretary for Operation 420,000.00

17. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. Personal Services	1,389,792.00
B. Maintenance & Other Operating Expenses	500,208.00

	1,890,000.00

TOTAL PROGRAMS/FUNCTIONS 1,890,000.00

18. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Personal Services	700,000.00
B. Maintenance & Other Operating Expenses	350,000.00
C. Capital Outlay	70,000.00

	1,120,000.00

TOTAL PROGRAMS/FUNCTIONS 1,120,000.00

18.1. Philippine Overseas & Employment Agency

A. Personal Services	1,190,000.00	

	1,190,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,190,000.00

18.2. Regional Tripartite Wages & Productivity Board

A. Personal Services	600,000.00	
B. Maintenance & Other Operating Expenses	210,000.00	
B. Capital Outlay	100,000.00	

	910,000.00	
 TOTAL PROGRAMS/FUNCTIONS		910,000.00

18.3. Overseas Workers Welfare Administration

A. Personal Services	350,000.00	

	350,000.00	
 TOTAL PROGRAMS/FUNCTIONS		350,000.00

19. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Maintenance & Other Operating Expenses	750,000.00	

	750,000.00	
 TOTAL PROGRAMS/FUNCTIONS		750,000.00

20. DEPARTMENT OF TOURISM

A. Personal Services	1,750,000.00	

	1,750,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,750,000.00

20.1. Office of the Assistant Secretary

A. Personal Services	500,000.00	
B. Maintenance & Other Operating Expenses	340,000.00	

	840,000.00	
 TOTAL PROGRAMS/FUNCTIONS		840,000.00

20.2. Subatawi Tourism Center

A. Maintenance & Other Operating expenses	480,000.00	
B. Capital Outlay	150,000.00	

	630,000.00	
 TOTAL PROGRAMS/FUNCTIONS		630,000.00

21. HOUSING AND LAND USED REGULATORY BOARD

A. Personal Services	1,260,000.00	

	1,260,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,260,000.00

22. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

A. Personal Services	1,579,740.00
B. Maintenance & Other Operating expenses	310,260.00

	1,890,000.00

TOTAL PROGRAMS/FUNCTIONS 1,890,000.00

23. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

A. Personal Services	1,094,212.00
B. Maintenance & Other Operating expenses	165,788.00

	1,260,000.00

TOTAL PROGRAMS/FUNCTIONS 1,260,000.00

24. ARMM DEVELOPMENT ACADEMY

A. Personal Services	1,140,000.00
B. Maintenance & Other Operating expenses	1,000,000.00
C. Capital Outlay	100,000.00

	2,240,000.00

TOTAL PROGRAMS/FUNCTIONS 2,240,000.00

25. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A. Personal Services	4,140,000.00
B. Maintenance & Other Operating Expenses	500,000.00

	4,640,000.00

TOTAL PROGRAMS/FUNCTIONS 4,640,000.00

26. REGIONAL COMMISSION ON BANGSAMORO WOMEN

A. Personal Services	5,127,000.00	

	5,127,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,127,000.00

27. JOINT MONITORING COMMITTEE

A. Personal Services	1,294,283.00	
B. Maintenance & Other Operating expenses	635,717.00	

	1,930,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,930,000.00

28. DEPARTMENT OF TRADE & INDUSTRY

A. Maintenance & Other Operating Expenses	980,000.00	

	980,000.00	
TOTAL PROGRAMS/FUNCTIONS		980,000.00

28.1. Office of the Assistant Secretary

A. Personal Services	500,000.00	
B. Maintenance & Other Operating Expenses	200,000.00	

	700,000.00	
TOTAL PROGRAMS/FUNCTIONS		700,000.00

29. DEPARTMENT OF HEALTH

A. Personal Services	1,500,000.00	

	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

29.1. Hiring of Additional Health Workers

A. Personal Services	840,000.00	

	840,000.00	
TOTAL PROGRAMS/FUNCTIONS		840,000.00

29.2. Identified Health Centers

A. Capital Outlay	4,200,000.00	

	4,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,200,000.00

30. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Personal Services	259,000.00	
B. Maintenance & Other Operating expenses	41,000.00	

	300,000.00	
TOTAL PROGRAMS/FUNCTIONS		300,000.00

31. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY

A. Personal Services	480,000.00	
B. Maintenance & Other Operating expenses	120,000.00	

	600,000.00	
TOTAL PROGRAMS/FUNCTIONS		600,000.00

32. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Personal Services	1,470,516.00	
B. Maintenance & Other Operating expenses	329,484.00	

	1,800,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

32.1 Office of the Assistant Secretary for Operation

A. Personal Services	630,000.00	
B. Maintenance & Other Operating Expenses	630,000.00	

	1,260,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,260,000.00

33. REGIONAL BOARD OF INVESTMENT

A. Personal Services	1,120,000.00	

	1,120,000.00	
 TOTAL PROGRAMS/FUNCTIONS		1,120,000.00

34. DEPARTMENT OF AGRICULTURE

A. Maintenance & Other Operating Expenses	600,000.00	

	600,000.00	
 TOTAL PROGRAMS/FUNCTIONS		600,000.00

34.1 Office of Assistant Secretary for Operation

A. Maintenance & Other Operating Expenses	420,000.00

	420,000.00

TOTAL PROGRAMS/FUNCTIONS	420,000.00
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35. BUREAU OF FISHERIES AND AQUATIC RESOURCES

A. Personal Services	600,000.00

	600,000.00

TOTAL PROGRAMS/FUNCTIONS	600,000.00
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36. OFFICIAL DEVELOPMENT ASSISTANCE

A. Personal Services	2,000,000.00
B. Maintenance & Other Operating expenses	2,000,000.00
C. Capital Outlay	200,000.00

	4,200,000.00

TOTAL PROGRAMS/FUNCTIONS	4,200,000.00
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37. REGIONAL ASSEMBLY SUPPORT FUND 118,000,000.00

Special Provision:

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the Regional Legislative Assembly upon the request of the Speaker.

38. REGIONAL MADARIS ACADEMY

A. Personal Services	1,562,408.00	
B. Maintenance & Other Operating expenses	57,592.00	

	1,620,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,620,000.00

39. HOUSING DEVELOPMENT FUND

A. Maintenance & Other Operating Expenses	3,500,000.00	

	3,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,500,000.00

40. MISCELLANEOUS PERSONNEL BENEFITS FUND

A. Personal Services	1,460,000.00	

	1,460,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,460,000.00

41. NATIONAL STATISTICS OFFICE AND PACR-ARRM

A. Personal Services	232,952.00	
B. Maintenance & Other Operating expenses	1,117,048.00	

	1,350,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,350,000.00

42. TWG Tripartite (Peace Process)	2,000,000.00 -----
GRAND TOTAL	565,000,000.00 =====

Special Provision:

The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

SEC. 2. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 3. Source of Funds. – The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for CY 2007 (January 1, 2008 to December 31, 2008), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.

SEC. 4. Submission of Annual Accomplishment Reports. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

SEC. 5. Separability Clause. - If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SEC. 6. Repealing Clause. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

SEC. 7. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) PAISALIN P. TAGO
Speaker

This Act was passed by the Regional Assembly on December 18, 2007.

(SGD) SIDDIQUE S. MALI
Director III
Legislative Operation Services
Acting Secretary-General

APPROVED:

(SGD) DATU ZALDY UY AMPATUAN
Regional Governor
Date Signed: _____