Republic of the Philippines Autonomous Region in Muslim Mindanao REGIONAL ASSEMBLY Cotabato City

- 000 -

FIFTH LEGISLATIVE ASSEMBLY (First Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 208]

Begun and held in Cotabato City, on Monday, the twenty-fourth day of October, two thousand five.

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM JANUARY ONE TWO THOUSAND AND SEVEN TO DECEMBER THIRTY ONE TWO THOUSAND AND SEVEN, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The following sums, or so much thereof as may be necessary, are hereby appropriated out of any available funds in the Regional Treasury of the Autonomous Region in Muslim Mindanao not otherwise appropriated, for the operation of the Regional Autonomous Government from January one to December thirty-one, two thousand and seven except where otherwise specifically provided herein:

REGIONAL ASSEMBLY

1.0. REGIONAL LEGISLATIVE SUPPORT FUND

A. Maintenance & Other Operating Expenses 81,000,000.00

81,000,000.00

TOTAL PROGRAMS/FUNCTIONS

81,000,000.00

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Assembly, ARMM in the exercise of its legislative and oversight function, particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2.0. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	14,134,999.00
B. Maintenance & Other Operating Expenses	41,865,001.00
C. Capital Outlay	10,000,000.00
	66,000,000.00
TOTAL PROGRAMS/FUNCTIONS	66,000,000.00
2.1.Technical Management Staff/TWG	
A. Maintenance & Other Operating Expenses	750,000.00
B. Capital Outlay	750,000.00
21 Suprair Suriay	
	1,500,000.00
TOTAL PROGRAMS/FUNCTIONS	1,500,000.00
2.2. SPECIAL PURPOSE FUND	
A. Maintenance & Other Operating Expenses	85,800,000.00
	85,800,000.00
TOTAL PROGRAMS/FUNCTIONS	85,800,000.00

2.3. Regional Sports Coordinating Office	
A. Personal ServicesB. Maintenance & Other Operating Expenses	1,382,696.12 2,117,303.88
TOTAL PROGRAMS/FUNCTIONS	3,500,000.00 3,500,000.00
2.4. Administration of the Blue Mosque	
A. Maintenance & Other Operating Expenses	1,200,000.00
TOTAL PROGRAMS/FUNCTIONS	1,200,000.00 1,200,000.00
2.5. Office of the Deputy Governor	
A. Maintenance & Other Operating Expenses	900,000.00
TOTAL PROGRAMS/FUNCTIONS	900,000.00 900,000.00
2.6. Office of the Executive Secretary	
A. Maintenance & Other Operating Expenses	2,000,000.00
TOTAL PROGRAMS/FUNCTIONS	2,000,000.00 2,000,000.00
2.7. Office of the Cabinet Secretary	
A. Maintenance & Other Operating Expenses	2,000,000.00
	2,000,000.00

2,000,000.00

TOTAL PROGRAMS/FUNCTIONS

2.8. Office of the Chief of Staff	
A. Maintenance & Other Operating Expenses	2,000,000.00
TOTAL PROGRAMS/FUNCTIONS	2,000,000.00 2,000,000.00
2.9. Administrative Management Service	
A. Maintenance & Other Operating Expenses	2,000,000.00
TOTAL PROGRAMS/FUNCTIONS	2,000,000.00 2,000,000.00
2.10. Finance and Budget Management Office	
A. Maintenance & Other Operating expenses	2,000,000.00
TOTAL PROGRAMS/FUNCTIONS	2,000,000.00 2,000,000.00
2.11. Intelligence and Security Service	
A. Maintenance & Other Operating expenses	3,000,000.00
TOTAL PROGRAMS/FUNCTIONS	3,000,000.00 3,000,000.00
2.12. Manila Liaison Office	
A. Maintenance & Other Operating expenses	6,300,000.00 6,300,000.00
TOTAL PROGRAMS/FUNCTIONS	6,300,000.00

4.13.	ARMM	Regional	Library

A. Maintenance and Other Operating Expenses	460,000.00
B. Capital Outlay	40,000.00

500,000.00

TOTAL PROGRAMS/FUNCTIONS 500,000.00

3.0. BUREAU OF CULTURAL HERITAGE

A. Personal Services	4,080,211.08
B. Maintenance & Other Operating Expenses	1,119,788.92
	5 200 000 00

TOTAL PROGRAMS/FUNCTIONS 5,200,000.00

4.0. OFFICE OF THE REGIONAL ATTORNEY GENERAL

A. Personal Services	4,999,461.56
B. Maintenance & Other Operating Expenses	600,000.00
C. Capital Outlay	140,538.44
	5,740,000.00

TOTAL PROGRAMS/FUNCTIONS 5,740,000.00

5.0. BUREAU OF PUBLIC INFORMATION

A. Personal Services	3,708,428.00
B. Maintenance & Other Operating Expenses	1,578,072.00
C. Capital Outlay	213,500.00
	5,500,000.00

TOTAL PROGRAMS/FUNCTIONS 5,500,000.00

6.0. REGIONAL BUDGET AND MANAGEMENT OFFICE

A. Personal ServicesB. Maintenance & Other Operating expensesC. Capital Outlay	4,967,563.00 2,978,437.00 254,000.00
	8,200,000.00

TOTAL PROGRAMS/FUNCTIONS

8,200,000.00

7.0. COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A. Personal Services	1,368,365.68	
B. Maintenance & Other Operating expenses	431,634.32	
	1,800,000.00	

TOTAL PROGRAMS/FUNCTIONS

1,800,000.00

8.0. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS

A. Personal Services	2,997,552.64
B. Maintenance & Other Operating expenses	302,447.36
	3,300,000.00

TOTAL PROGRAMS/FUNCTIONS 3,300,000.00

8.1. OFFICE OF THE ASSISTANT SECRETARY

A. Personal Services	700,000.00
B. Maintenance & Other Operating expenses	600,000.00
	1,300,000.00

TOTAL PROGRAMS/FUNCTIONS 1,300,000.00

8.2. AIR TRANSPORTATION OFFICE

A. Personal ServicesB. Maintenance & Other Operating expenses	642,000.00 58,000.00
	700,000.00

TOTAL PROGRAMS/FUNCTIONS 700,000.00

8.3. LAND TRANSPORTATION FRANCHISING		
REGULATORY BOARD	612 000 00	
A. Personal Services B. Maintenance & Other Operating expanses	612,000.00	
B. Maintenance & Other Operating expenses	88,000.00	
	700,000.00	
TOTAL PROGRAMS/FUNCTIONS	,	700,000.00
8.4. LAND TRANSPORTATION OFFICE		
A. Personal Services	508,000.00	
B. Maintenance & Other Operating expenses	192,000.00	1
	700,000.00	
TOTAL PROGRAMS/FUNCTIONS		700,000.00
8.5. NATIONAL TELECOMMUNICATION OFFICE	E	
A. Personal Services	588,000.00	ı
B. Maintenance & Other Operating expenses	112,000.00	
	700 000 00	
TOTAL PROGRAMS/FUNCTIONS	700,000.00	700,000.00
TOTAL PROGRAMS/FUNCTIONS		700,000.00
8.6. MARITIME INDUSTRY AUTHORITY		
A. Personal Services	662,000.00	
B. Maintenance & Other Operating expenses	38,000.00)
	700,000.00	ı
TOTAL PROGRAMS/FUNCTIONS	,	700,000.00
8.7. OFFICE OF THE REGIONAL SUPERVISOR		
A. Personal Services	72,000.00	l
B. Maintenance & Other Operating expenses	178,000.00	
	250,000.00	
TOTAL PROGRAMS/FUNCTIONS		250,000.00

9.0. REGIONAL PORT	'S MANAGEMEN'	ΓΔΙΙΤΗΩΡΙΤΥ

A. Personal ServicesB. Maintenance & Other Operating Expenses	7,661,520.00 1,338,480.00)	
TOTAL PROGRAMS/FUNCTIONS	9,000,000.00	9,000,000.00	
10.0. OFFICE OF THE REGIONAL VICE GOVERNOR			
A. Personal ServicesB. Maintenance & Other Operating ExpensesC. Capital Outlay	3,523,608.00 3,276,392.00 400,000.00		
TOTAL PROGRAMS/FUNCTIONS	7,200,000.00	7,200,000.00	
11.0. COOPERATIVE DEVELOPMENT AUTHORITY			
A. Personal ServicesB. Maintenance & Other Operating expenses	1,720,031.00 679,969.00		
TOTAL PROGRAMS/FUNCTIONS	2,400,000.00	2,400,000.00	
12.0. REGIONAL PLANNING AND DEVELOPMENT OFFICE/RPDB			
A. Personal ServicesB. Maintenance & Other Operating expenses	1,524,285.00 4,475,715.00		
TOTAL PROGRAMS/FUNCTIONS	6,000,000.00	6,000,000.00	
13.0. OFFICE OF THE REGIONAL TREASURY			
A. Personal ServicesB. Maintenance & Other Operating expenses	9,007,000.00 7,593,000.00		
TOTAL PROGRAMS/FUNCTIONS	16,600,000.00	16,600,000.00	

13.1 PROVISION FOR SUPPORT SERVICES OF THE BUREAU OF INTERNAL REVENUE IN ARMM		1,000,000.00
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00
14.0. DEPARTMENT OF EDUCATION		
14.1. Bureau of Madaris		
A. Personal ServicesB. Maintenance & Other Operating expenses	6,721,394.00 278,606.00	
TOTAL PROGRAMS/FUNCTIONS	7,000,000.00	7,000,000.00
14.2. 2 nd District Division II-Sulu		
A. Maintenance & Other Operating expenses	600,000.00	
TOTAL PROGRAMS/FUNCTIONS	600,000.00	600,000.00
14.3. Office of Assistant Secretary		
A. Personal ServicesB. Maintenance & Other Operating expenses	600.000.00 2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS	2,600,000.00	2,600,000.00
15.0. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES		
A. Personal ServicesB. Maintenance & Other Operating expensesC. Capital Outlay	2,296,282.00 753,718.00 2,350,000.00	
TOTAL PROGRAMS/FUNCTIONS	5,400,000.00	5,400,000.00

15.1 Office of the Assistant Secretary for Operation

A.	Personal Services	300,000.00
B.	Maintenance & Other Operating expenses	500,000.00
C.	Capital Outlay	400,000.00

1,200,000.00

TOTAL PROGRAMS/FUNCTIONS

1,200,000.00

16.0. DEPARTMENT OF AGRARIAN REFORM

A. Personal Services	1,289,197.00
B. Maintenance & Other Operating expenses	510,803.00
	1,800,000.00

TOTAL PROGRAMS/FUNCTIONS

1,800,000.00

16.1. OFFICE OF THE ASSISTANT SECRETARY FOR OPERATION

A. Personal Services	300,000.00
B. Maintenance & Other Operating Expenses	300,000.00
	600,000.00

TOTAL PROGRAMS/FUNCTIONS

600,000.00

17.0. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. Personal Services	1,263,444.00
B. Maintenance & Other Operating Expenses	786,556.00
C. Capital Outlay (Office Equipment)	650,000.00
	2,700,000.00

TOTAL PROGRAMS/FUNCTIONS

2,700,000.00

18.0. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Personal ServicesB. Maintenance & Other Operating ExpensesC. Capital Outlay	710,000.00 520,000.00 370,000.00
TOTAL PROGRAMS/FUNCTIONS	1,600,000.00 1,600,000.00
18.1. Philippine Overseas & Employment Agency	
A. Personal ServicesB. Maintenance & Other Operating expenses	1,128,000.00 572,000.00
TOTAL PROGRAMS/FUNCTIONS	1,700,000.00 1,700,000.00
18.2. Regional Tripartite Wages & Productivity Boar	rd
A. Maintenance & Other Operating Expenses B. Capital Outlay	1,200,000.00 100,000.00
TOTAL PROGRAMS/FUNCTIONS	1,300,000.00 1,300,000.00
18.3. Overseas Workers Welfare Administration	
A. Personal ServicesB. Maintenance & Other Operating Expenses	319,500.00 180,500.00
	500,000.00
TOTAL PROGRAMS/FUNCTIONS	500,000.00

19.0. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Maintenance & Other Operating Expenses	2,500,000.00
	2,500,000.00
TOTAL PROGRAMS/FUNCTIONS	2,500,000.00

20.0. DEPARTMENT OF TOURISM

A. Personal ServicesB. Maintenance & Other Operating ExpensesC. Capital Outlay	1,135,417.68 160,582.32 1,204,000.00
TOTAL PROGRAMS/FUNCTIONS	2,500,000.00 2,500,000.00
20.1. Office of the Assistant Secretary	
A. Personal ServicesB. Maintenance & Other Operating Expenses	600,000.00 600,000.00
TOTAL PROGRAMS/FUNCTIONS	1,200,000.00 1,200,000.00
20.2. Subatawi Tourism Center	
A. Maintenance & Other Operating expensesB. Capital Outlay	600,000.00 300,000.00
	900,000.00

21.0. HOUSING AND LAND USED REGULATORY BOARD

TOTAL PROGRAMS/FUNCTIONS

A. Personal ServicesB. Maintenance & Other Operating expensesC. Capital Outlay	1,060,078.00 639,922.00 100,000.00	
TOTAL PROGRAMS/FUNCTIONS	1,800,000.00	1.800.000.00

900,000.00

22.0. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

A. Personal Services	1,579,740.00
B. Maintenance & Other Operating expenses	894,010.00
C. Capital Outlay	226,250.00
	2.700.000.00

TOTAL PROGRAMS/FUNCTIONS

2,700,000.00

23.0. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

A. Personal Services	1,094,211.85
B. Maintenance & Other Operating expenses	705,788.15
	1,800,000.00

TOTAL PROGRAMS/FUNCTIONS

1,800,000.00

24.0. ARMM DEVELOPMENT ACADEMY

A. Personal Services	1,904,373.24
B. Maintenance & Other Operating expenses	1,195,626.76
C. Capital Outlay	100,000.00
	3,200,000.00

TOTAL PROGRAMS/FUNCTIONS

TOTAL PROGRAMS/FUNCTIONS

3,200,000.00

5,200,000.00

25.0. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A. Personal Services	3,619,221.00
B. Maintenance & Other Operating Expenses	1,338,779.00
C. Capital Outlay	242,000.00
	5,200,000.00

26.0. REGIONAL COMMISSION ON BANGSAMORO WOMEN

A. Personal ServicesB. Maintenance & Other Operating Expenses	5,023,334.00 586,666.00	
TOTAL PROGRAMS/FUNCTIONS	5,610,000.00	5,610,000.00
27.0. JOINT MONITORING COMMITTEE		
A. Personal ServicesB. Maintenance & Other Operating expensesC. Capital Outlay	1,080,252.00 1,013,270.00 306,478.00	
TOTAL PROGRAMS/FUNCTIONS	2,400,000.00	2,400,000.00
28.0. DEPARTMENT OF TRADE & INDUSTRY		
A. Maintenance & Other Operating Expenses	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS	1,400,000.00	1,400,000.00
28.1. Office of the Assistant Secretary		
A. Personal ServicesB. Maintenance & Other Operating Expenses	500,000.00 500,000.00	
TOTAL PROGRAMS/FUNCTIONS	1,000,000.00	1,000,000.00
28.2. Regional Economic Zone Authority		
A. Personal Services	1,400,000.00	
TOTAL PROGRAMS/FUNCTIONS	1,400,000.00	1,400,000.00

29.0. DEPARTMENT OF HEALTH

A. Personal Services	1,700,000.00
B. Maintenance & Other Operating Expenses	2,000,000.00
	3,700,000.00

TOTAL PROGRAMS/FUNCTIONS 3,700,000.00

29.1. Hiring of Additional Health Workers

TOTAL PROGRAMS/FUNCTIONS 1,200,000.00

29.2. Identified Health Centers

TOTAL PROGRAMS/FUNCTIONS 6,000,000.00

30.0. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Personal Services	216,000.00
B. Maintenance & Other Operating expenses	200,000.00
C. Capital Outlay	784,000.00
	1 200 000 00

TOTAL PROGRAMS/FUNCTIONS 1,200,000.00

31.0. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY

A. Personal Services	480,000.00	
B. Maintenance & Other Operating expenses	1,420,000.00	
	1,900,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,900,000.00

22.0	DEDADTMENT	OE SOCIAI	WEI EADE AND	DEVELOPMENT
-3Z.U.	DEPARTMENT	OF SOCIAL	WELFAKE AND	LICYCLUPINICINI

A. Personal ServicesB. Maintenance & Other Operating expenses	1,470,516.00 1,929,484.00	
Transfer to the contract of th		
TOTAL PROGRAMS/FUNCTIONS	3,400.000.00	3,400.000.00
32.1 Office of the Assistant Secretary for Operation		
A. Personal ServicesB. Maintenance & Other Operating Expenses	900,000.00 900,000.00	
	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00
33.0. REGIONAL BOARD OF INVESTMENT		
A. Personal Services	1,155,726.00	
B. Maintenance & Other Operating expenses	444,274.00	
	1,600,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,600,000.00
34.0. DEPARTMENT OF AGRICULTURE & FISHERIE	S	
A. Maintenance & Other Operating Expenses	1,600,000.00	
	1,600,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,600,000.00
34.1 Office of Assistant Secretary for Operation		
A. Maintenance & Other Operating Expenses	600,000.00	
	600,000.00	
TOTAL PROGRAMS/FUNCTIONS		600,000.00

35.0. BUREAU OF FISHERIES AND AQUATIC RESOURCES

A. Personal Services 1,171,448.00

B. Maintenance & Other Operating expenses 28,552.00

TOTAL PROGRAMS/FUNCTIONS

1,200,000.00

36.0. OFFICIAL DEVELOPMENT ASSISTANCE

A. Personal Services	2,296,548.00
B. Maintenance & Other Operating expenses	3,468,452.00
C. Capital Outlay	235,000.00
	6 000 000 00

6,000,000.00

TOTAL PROGRAMS/FUNCTIONS

6,000,000.00

5,000,000.00

37.0. REGIONAL LEGISLATIVE SUPPORT FUND

90,000,000.00

Special Provision:

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the Regional Legislative Assembly upon the request of the Speaker.

38.0. REGIONAL MADARIS ACADEMY

A. Personal Services	1,562,408.00		
B. Maintenance & Other Operating expenses	37,592.00		
	1,600,000.00		

TOTAL PROGRAMS/FUNCTIONS 1,600,000.00

39.0. HOUSING DEVELOPMENT FUND

TOTAL PROGRAMS/FUNCTIONS

A. Maintenance & Other Operating Expenses	5,000,000.00
	5,000,000.00

40.0. MISCELLANEOUS PERSONNEL BENEFITS FUND

A. Personal Services 2,000,000.00

2,000,000.00

TOTAL PROGRAMS/FUNCTIONS 2,000,000.00

41.0. CONTINGENT FUND

41.1. OFFICE OF THE REGIONAL GOVERNOR

TOTAL PROGRAMS/FUNCTIONS 24,000,000.00

41.2. REGIONAL ASSEMBLY

TOTAL PROGRAMS/FUNCTIONS 5,000,000.00

42.0. NATIONAL STATISTICS OFFICE AND PACR-ARRM

A. Personal Services	91,476.00	
B. Maintenance & Other Operating expenses	408,524.00	
	500,000.00	

TOTAL PROGRAMS/FUNCTIONS 500,000.00

GRAND TOTAL 555,600,000.00

SPECIAL PROVISION:

The Regional Assembly being co-equal of the executive branch and in keeping with the cardinal principle of separation of powers, the Office of the Regional Treasurer shall, upon request of the Speaker or his designate, effect direct funds transfer thereto for any release from its appropriations in this Act, subject to the usual accounting and auditing rules and regulations.

GENERAL PROVISIONS:

SEC. 2. **Authority.** - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

- SEC. 3. **Source of Funds**. The amount herein appropriated for the purposes aforecited shall come from the Local Funds of the ARMM for CY 2007 (January 1, 2007 to December 31, 2007), including but not limited to other sources and income realized from the operation of the Autonomous Region: Provided, that interest income derived from interests on deposits to any bank shall be disbursed at the discretion of the Regional Governor.
- SEC. 4. **Submission of Annual Accomplishment Reports**. The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.
- SEC. 5. **Separability Clause**. If, for any reason or reasons, any part or provision of this Act shall be held unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.
- SEC. 6. **Repealing Clause**. All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.
 - SEC. 7. **Effectivity**. This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) PAISALIN P. TAGO

Speaker

This Act was passed by the Regional Legislative Assembly on December 11, 2006.

(SGD) DATU MAMA M. AMPATUAN

Secretary-General

		n	n	\sim	•	7 1	-	
А	и	РI	K	l)	v	$^{\prime}\mathrm{F}$	Ш	۰

(SGD) DATU ZALDY UY AMPATUAN

Regional Governor Date: ____