

Bill No. 127

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL LEGISLATIVE ASSEMBLY
Cotabato City

FOURTH LEGISLATIVE ASSEMBLY
(Fourth Regular Session)

MUSLIM MINDANAO AUTONOMY ACT NO. 183

Begun and held in Cotabato City, on Monday, the twenty-eight day of October, two thousand three.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION
OF THE AUTONOMOUS GOVERNMENT IN MUSLIM
MINDANAO FROM JANUARY ONE TWO THOUSAND
AND FIVE TO DECEMBER THIRTY ONE TWO
THOUSAND AND FIVE, AND FOR OTHER PURPOSES.**

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The amount of **Three Hundred Fifty Five Million Pesos (P355,000,000.00)** generated out of local revenues is hereby appropriated for the operation of the Autonomous Regional Government from January 1, 2005 to December 31, 2005.

REGIONAL LEGISLATIVE ASSEMBLY

1. REGIONAL LEGISLATIVE SUPPORT FUND

A. Personal Services	15,742,224.00
B. Maintenance & Other Operating expenses	34,257,776.00
C. Capital Outlay	6,000,000.00

	56,000,000.00

TOTAL PROGRAMS/FUNCTIONS

56,000,000.00

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Legislative Assembly, ARMM in the exercise of its legislative function particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	12,723,512.00
B. Maintenance & Other Operating expenses	11,776,488.00
C. Capital Outlay	10,000,000.00

	34,500,000.00

TOTAL PROGRAMS/FUNCTIONS **34,500,000.00**

2.1 Technical Management Staff/TWG

A. Maintenance & Other Operating expenses	4,500,000.00
B. Capital Outlay	1,000,000.00

	5,500,000.00

TOTAL PROGRAMS/FUNCTIONS **5,500,000.00**

2.2 Special Purpose Fund

A. Maintenance & Other Operating expenses	43,000,000.00

	43,000,000.00

TOTAL PROGRAMS/FUNCTIONS **43,000,000.00**

2.3 Sports Coordinating Office

A. Personal Services	1,000,000.00
B. Maintenance & Other Operating expenses	1,000,000.00

	2,000,000.00

TOTAL PROGRAMS/FUNCTIONS **2,000,000.00**

2.4 Administration of Blue Mosque

A. Maintenance & Other Operating expenses	1,000,000.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

2.5 Office of the Deputy Governor

A. Maintenance & Other Operating expenses	600,000.00

	600,000.00

TOTAL PROGRAMS/FUNCTIONS **600,000.00**

3. BUREAU OF CULTURAL HERITAGE

A. Personal Services	4,000,000.00
B. Maintenance & Other Operating expenses	500,000.00

	4,500,000.00

TOTAL PROGRAMS/FUNCTIONS **4,500,000.00**

4. OFFICE OF THE REGIONAL SOLICITOR GENERAL

A. Personal Services	2,560,182.00
B. Maintenance & Other Operating expenses	939,818.00

	3,500,000.00

TOTAL PROGRAMS/FUNCTIONS **3,500,000.00**

5. BUREAU OF PUBLIC INFORMATION

A. Personal Services	3,353,073.00
B. Maintenance & Other Operating expenses	796,927.00

	4,150,000.00

TOTAL PROGRAMS/FUNCTIONS **4,150,000.00**

6. REGIONAL BUDGET AND MANAGEMENT OFFICE

A. Personal Services	3,385,356.00
B. Maintenance & Other Operating expenses	3,314,644.00

	6,700,000.00

TOTAL PROGRAMS/FUNCTIONS **6,700,000.00**

7. COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A. Personal Services	1,000,000.00
B. Maintenance & Other Operating expenses	500,000.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

8. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS

A. Personal Services	4,600,000.00
B. Maintenance & Other Operating expenses	2,400,000.00

	7,000,000.00

TOTAL PROGRAMS/FUNCTIONS **7,000,000.00**

9. RPMA

A. Maintenance & Other Operating expenses	8,000,000.00

	8,000,000.00

TOTAL PROGRAMS/FUNCTIONS **8,000,000.00**

10. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	500,000.00
B. Maintenance & Other Operating expenses	1,000,000.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

11. COOPERATIVE DEVELOPMENT AUTHORITY

A. Personal Services	464,256.00
B. Maintenance & Other Operating expenses	1,035,744.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

12. REGIONAL PLANNING AND DEVELOPMENT OFFICE/RPDB

A. Personal Services	1,250,000.00
B. Maintenance & Other Operating expenses	3,150,000.00

	4,400,000.00

TOTAL PROGRAMS/FUNCTIONS **4,400,000.00**

13. OFFICE OF THE REGIONAL TREASURER

A. Personal Services	8,000,000.00
B. Maintenance & Other Operating expenses	8,000,000.00

	16,000,000.00

TOTAL PROGRAMS/FUNCTIONS **16,000,000.00**

14. BUREAU OF MADARIS

A. Personal Services	6,721,394.00
B. Maintenance & Other Operating expenses	1,278,606.00

	6,600,000.00

TOTAL PROGRAMS/FUNCTIONS **6,600,000.00**

14.1 2ND DISTRICT DIVISION II

A. Maintenance & Other Operating expenses	1,000,000.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

15. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

A. Personal Services	1,862,966.00
B. Maintenance & Other Operating expenses	137,034.00
C. Capital Outlay	5,000,000.00

	7,000,000.00

TOTAL PROGRAMS/FUNCTIONS **7,000,000.00**

16. DEPARTMENT OF AGRARIAN REFORM

A. Personal Services	805,484.00
B. Maintenance & Other Operating expenses	194,516.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

17. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. Personal Services	800,000.00
B. Maintenance & Other Operating expenses	500,000.00

	1,300,000.00

TOTAL PROGRAMS/FUNCTIONS **1,300,000.00**

18. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Personal Services	400,000.00
B. Maintenance & Other Operating expenses	100,000.00

	500,000.00

TOTAL PROGRAMS/FUNCTIONS **500,000.00**

18.1 PHILIPPINE OVERSEAS & EMPLOYMENT AGENCY

A. Personal Services	
B. Maintenance & Other Operating expenses	300,000.00
C. Capital Outlay	200,000.00

	500,000.00

TOTAL PROGRAMS/FUNCTIONS **500,000.00**

18.2 RTWPB

A. Personal Services	1,500,000.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

19. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Personal Services	300,000.00
B. Maintenance & Other Operating expenses	700,000.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

20. DEPARTMENT OF TOURISM

A. Personal Services	1,100,383.00
B. Maintenance & Other Operating expenses	399,617.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

20.1 SUBATAWI TOURISM CENTER

A. Maintenance & Other Operating expenses	500,000.00
B. Capital Outlay	200,000.00

	700,000.00

TOTAL PROGRAMS/FUNCTIONS **700,000.00**

21. HOUSING AND LAND USED REGULATORY BOARD

A. Personal Services	1,000,000.00
B. Maintenance & Other Operating expenses	400,000.00

	1,400,000.00

TOTAL PROGRAMS/FUNCTIONS **1,400,000.00**

22. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

A. Personal Services	1,500,000.00
B. Maintenance & Other Operating expenses	500,000.00

	2,000,000.00

TOTAL PROGRAMS/FUNCTIONS **2,000,000.00**

23. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

A. Personal Services	1,766,767.00
B. Maintenance & Other Operating expenses	733,233.00

	2,500,000.00

TOTAL PROGRAMS/FUNCTIONS **2,500,000.00**

24. ARMM DEVELOPMENT ACADEMY

A. Personal Services	1,000,000.00
B. Maintenance & Other Operating expenses	800,000.00

	1,800,000.00

TOTAL PROGRAMS/FUNCTIONS **1,800,000.00**

25. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A. Personal Services	4,296,421.00
B. Maintenance & Other Operating expenses	703,579.00

	5,000,000.00

TOTAL PROGRAMS/FUNCTIONS **5,000,000.00**

26. REGIONAL COMMISSION ON BANGSAMORO WOMEN

A. Personal Services	5,417,878.00
B. Maintenance & Other Operating expenses	582,122.00

	6,000,000.00

TOTAL PROGRAMS/FUNCTIONS **6,000,000.00**

27. JOINT MONITORING COMMITTEE

A. Personal Services	1,917,000.00
B. Maintenance & Other Operating expenses	1,083,000.00

	3,000,000.00

TOTAL PROGRAMS/FUNCTIONS **3,000,000.00**

28. MPBF

A. Personal Services	2,000,000.00

	2,000,000.00

TOTAL PROGRAMS/FUNCTIONS **2,000,000.00**

29. DEPARTMENT OF TRADE & INDUSTRY

A. Personal Services	1,500,000.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

29.1 REGIONAL ECONOMIC ZONE AUTHORITY

A. Personal Services	1,500,000.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

30. DEPARTMENT OF HEALTH

A. Personal Services	2,000,000.00
B. Maintenance & Other Operating expenses	1,000,000.00

	3,000,000.00

TOTAL PROGRAMS/FUNCTIONS **3,000,000.00**

30.1 MEDICINE

A. Maintenance & Other Operating expenses	1,000,000.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

31. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY

A. Personal Services	383,184.00
B. Maintenance & Other Operating expenses	1,116,816.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS **1,500,000.00**

32. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Personal Services	1,109,671.00
B. Maintenance & Other Operating expenses	2,640,329.00

	3,750,000.00

TOTAL PROGRAMS/FUNCTIONS **3,750,000.00**

33. REGIONAL BOARD OF INVESTMENT

A. Personal Services	812,252.00
B. Maintenance & Other Operating expenses	187,748.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

34. DEPARTMENT OF AGRICULTURE

A. Maintenance & Other Operating expenses	1,500,000.00

	1,500,000.00

TOTAL PROGRAMS/FUNCTIONS	1,500,000.00
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35. BUREAU OF FISHERIES AND AQUATIC RESOURCES

A. Maintenance & Other Operating expenses	600,000.00

	600,000.00

TOTAL PROGRAMS/FUNCTIONS	600,000.00
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36. OFFICE OF THE DEVELOPMENT ASSISTANCE

A. Personal Services	2,500,000.00
B. Maintenance & Other Operating expenses	2,500,000.00

	5,000,000.00

TOTAL PROGRAMS/FUNCTIONS	5,000,000.00
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37. ARMM MANILA LIASON OFFICE

A. Maintenance & Other Operating expenses	5,000,000.00

	5,000,000.00

TOTAL PROGRAMS/FUNCTIONS	5,000,000.00
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38. REGIONAL LEGISLATIVE DEV'T. FUND **66,000,000.00**

Special Provision:

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the RLA upon the request of the Speaker.

39. REGIONAL MADARIS ACADEMY

A. Maintenance & Other Operating expenses	1,000,000.00

	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS **1,000,000.00**

40. HOUSING DEVELOPMENT FUND

A. Maintenance & Other Operating expenses	5,000,000.00

	5,000,000.00

TOTAL PROGRAMS/FUNCTIONS **5,000,000.00**

41. CONTINGENT FUND

A. Maintenance & Other Operating expenses	10,000,000.00

	10,000,000.00

TOTAL PROGRAMS/FUNCTIONS **10,000,000.00**

GENERAL PROVISIONS:

Sec. 2. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

Sec. 3. Source of Funds. – The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for CY 2005 (January 1, 2005 to December 31, 2005), including but not limited to other sources and income realized from the operation of the Autonomous Region.

Sec. 4. Disbursement. – The Regional Governor of the Autonomous Region in Muslim Mindanao is hereby authorized to withdraw and disburse from the Regional Funds of the ARMM such amount as appropriated and indicated in the aforementioned purposes; Provided, that the funds appropriated to the Assembly shall be automatically and regularly released to the Office of the Speaker which shall be disbursed subject to accounting and auditing rules and regulations.

Sec. 5. Submission of Annual Accomplishment Report.- The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the Regional Governor immediately after the end of the Calendar Year.

Sec. 6. Separability Clause.- If, for any reason or reasons, any part or provision of this Act shall be held in unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Sec. 7. Repealing Clause. - All regional laws, Executive Orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

Sec. 8. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) HATIMIL E. HASSAN
Speaker

This Act was passed by the Regional Legislative Assembly on June 16, 2005.

(SGD) ALFHADAR J. PAJJI
Secretary-General

APPROVED:

(SGD) PAROUK S. HUSSIN

Regional Governor:

Date: _____