

Bill No. 113

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL LEGISLATIVE ASSEMBLY
Cotabato City

FOURTH LEGISLATIVE ASSEMBLY
(Third Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 165]

Begun and held in Cotabato City, on Monday, the twenty-eight day of October, two thousand and three.

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE AUTONOMOUS GOVERNMENT IN MUSLIM MINDANAO FROM JANUARY ONE TWO THOUSAND AND FOUR TO DECEMBER THIRTY ONE TWO THOUSAND AND FOUR, AND FOR OTHER PURPOSES.

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The amount of Three Hundred Sixteen Million Pesos (P304,000,000.00) generated out of local revenues is hereby appropriated for the operation of the Autonomous Regional Government from January 1, 2005 to December 31, 2005.

REGIONAL LEGISLATIVE ASSEMBLY

1. REGIONAL LEGISLATIVE ASSEMBLY

Total 1.1 Legislative Support Fund	50,000,000
Personal Services:	
Wages of Contractuals	9,014,976
Honoraria of Consultants	4,320,000
Year End Bonus & Cash Gift(Contractuals & Consultants)	1,831,248
Clothing Allowance(Contractuals & Consultants)	576,000
Total Personal Services	15,742,224

Maint. & Other Operating Expenses:	
Travel Expenses	11,700,000
Communication Services	8,550,000
Supplies and Materials	5,500,000
Other Services	5,007,776
Support for Public Hearing	3,500,000
	50,000,000
TOTAL PROGRAMS/FUNCTIONS	50,000,000

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Legislative Assembly, ARMM in the exercise of its legislative function particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2. OFFICE OF THE REGIONAL GOVERNOR

A.PERSONAL SERVICES	
Total, Salaries of Personnel/Itemized Positions	6,251,364
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	
Other Compensation:	
Personnel Economic Relief Allowance	312,000
Additional Compensation Allowance	312,000
R A T A	1,115,400
Bonus and Incentives	780,947
Medicare	51,525
Pag I.B.I.G.	62,400
Employees Compensation and Insurance Premium	18,720
Others: Clothing Allowance	208,000
Total Other Compensation	2,860,992
Life & Retirement Insurance	750,164
01 Total Personal Services	12,723,512

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	1,000,000
03 Communication Services	500,000
04 Repair & Maint of Gov't. Facilities	
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	
07 Supplies and Materials	380,000
08 Rents	
10 Grants, Subsidies & Contributions	
14 Water/Illumination & Power	
15 Social Security Benefits & Other Claims	
17 Trainings and Seminar Expenses	
18 Ext. & Miscellaneous Expenses (Asst. Secretary)	600,000
23 Gasoline, Oil and Lubricants	257,480
29 Other Services	1500,000
Special Purpose Fund	7,530,008
Total, Maintenance & Other Operating Expenses	11,767,488
Total, Current Operating Expenses	

C. CAPITAL OUTLAYS

31 Investment Outlay	
34 Land and Land Improvement Outlay	
35 Buildings and Structures Outlay	
36 Furniture, Fixtures, Equipment & Books Outlay	
Chief of Staff	300,000
ISS Director	300,000
TMS Director	
FBMS Director	300,000
AMS Director	300,000
CabSec	300,000
Total Capital Outlays	1,500,000
Total, Programs/Functions	26,000,000

A. Technical Management Services/Technical Group	4,500,000
B. Special Purpose Fund(SPF)	40,000,000
C. Sports Development Office	1,000,000
D. Administration of Blue Mosque	1,000,000
3. OFFICE OF THE DEPUTY GOVERNOR	600,000
4. OFFICE OF THE REGIONAL VICE-GOVERNOR	
A.PERSONAL SERVICES (PS)	
803 Total Salaries of Temporary, Contractuals & Emergency Personnel	500,000
B. MAINT. & OTHER OPERATING EXPENSES	
Travelling Expenses	100,000
831 Trainings and Seminar Expenses	50,000
832 Water	50,000
837 Telephone/telegraph and Internet	50,000
847 Printing and Binding Expenses	40,000
848 Office Supplies Expenses	60,000
852 Gasoline, Oil and Lubricants	50,000
950 Other Services	50,000
Special Purpose Fund	50,000
Total MOOE	500,000
TOTAL PROGRAMS/FUNCTIONS	1,000,000

5. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. PERSONAL SERVICES

Salaries and Wages of Non-Regular Personnel	4,600,000
Total Salaries and Wages	

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses	190,000
03 Communication Services	95,000
04 Repair and Maintenance of Gov't Facilities	35,000
05 Repair and Maintenance of Gov't Vehicles	35,000
06 Transportation Services	75,000
07 Supplies and Materials	185,000
08 Rents	75,000
14 Water Illumination and Power Services	45,000
17 Training and Seminar Services	35,000
18 Extraordinary and Miscellaneous Expenses	35,000
20 Anti- Emergency/Contingency/Emergency Expenses	30,000
23 Gasoline, Oil and Lubricants	45,000
Fidelity Bonds and Insurance Premium	20,000
Travelling Full Devolution of Sectoral offices expenses	1,000,000
Total MOOE	1,900,000
C. CAPITAL OUTLAYS	
36 Furniture, Fixtures, Equipment and Books Outlay	500,000
TOTAL PROGRAMS/FUNCTIONS	7,000,000

6. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Sal of Temp./Cont'l & Emergency Personnel	1,486,488
Bonus and Cash Gift	243,878
Medicare	36,600
Clothing Allowance	96,000
01 Total, Personal Services	1,862,966

B. MAINTENANCE & OTHER OPERATING EXPENSES

Supplies and Materials	137,034
TOTAL PROGRAMS/FUNCTIONS	2,000,000

7. DEPARTMENT OF TRADE AND INDUSTRY

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

B. MAINTENANCE & OTHER OPRTNG. EXPENSES

02 Traveling Expenses	965,000
03 Communication Services	90,000
04 Repair & Maintenance of Gov't. Facilities (Sulu Office Bldg.)	160,000
05 Repair & Maintenance of Gov't. Vehicles (Seacrafts for Sulu & Tawi-tawi)	200,000
06 Transportation Services	60,000
07 Supplies and Materials	132,000
14 Power/Illumination & Power	132,000
17 Trainings and Seminar Expenses	80,000
18 Ext. & Miscellaneous Expenses (Asst. Secretary)	60,000
23 Gasoline, Oil and Lubricants	96,000
24 Fidelity Bonds and Insurance Premiums	25,000
29 Other Services incl. B25 ARMM Business Congress (E.O. 481)	1,000,000
Special Purpose Fund	1,175,000

TOTAL MAINTENANCE AND OTHER
OPERATING EXPENSES 3,000,000

TOTAL CURRENT OPERATING EXPENSES 3,000,000

C. CAPITAL OUTLAY

31 Investment Outlay	1,000,000
TOTAL CAPITAL OUTLAY	1,000,000

TOTAL PROGRAMS/FUNCTIONS 4,000,000

8. DEPARTMENT OF AGRARIAN REFORM

A. PERSONAL SERVICES		
Personal Economic Relief Allowances		30,000.00
Additional Compensation Allowances		30,000.00
Year-End Bonus and Cash Gift		97,154.00
Employees Compensation Insurance Premiums(ECIP)		1,800.00
PAG-IBIG Contributions		6,000.00
Health Insurance Contributions (HIC)		3,750.00
TOTAL, OTHER PERSONAL SERVICES		168,704.00
Contractuals/Casual & Emergency Personnel		805,848.00
TOTAL SALARIES AND WAGES		805,848.00
B. MAINTENANCE AND OTHER OPERATING EXPENSES		
C.		
02 Traveling Expenses		5,448
03 Communication Expenses		
04 Repair and Maintenance of Gov't. Facilities		
05 Repair and Maintenance of Gov't. Vehicles		
06 Transportation Services		5,000
07 Supplies and Materials		5,000
08 Rental Expense		5,000
14 Water/Illumination and Power		5,000
02	Total, MOOE	25,448
03	TOTAL PROGRAMS/FUNCTIONS	1,000,000.00

9. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. PERSONNEL SERVICES		
	Total Salaries of Contractual Personnel	1,000,000
B. Maintenance & Other Operating Expenses		
	831 – Travelling Expenses (Local)	100,000
	833 - Training and Seminar Expenses	100,000
	837 - Telephone/Internet	50,000
	849 - Office Supplies Expenses	100,000

882 - Office Equipment Maintenance Expenses	50,000
939 - Other Expenses	100,000
Total MOOE	500,000
Capital Outlay	
215 – IT Equipment and Software	
222 - Office Equipment	
Total Capital Outlay	500,000
TOTAL PROGRAMS/FUNCTIONS	2,000,000.00

10. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. PERSONAL SERVICES

Total Salaries and Wages-Casual/Contractuwal	750,516
Other Compensation	
Personal Economic Relief Allowance (PERA)	54,000
Additional Compensation Allowance (ADCOM)	54,000
Year-End Benefits	107,543
PAG-IBIG Contributions	10,800
PhilHealth	6,750
Clothing Allowance	36,000
Retirement and Life Insurance	90,062
01 Total Personal Service	1,109,671

B.MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

02 Travelling Expenses	1,000,000
07 Supplies and Materials	500,000
10 Grants and Subsidies and Contributions	500,000.00
29 Other Services	640,329
02 Total MOOE	2,640,329

C. CAPITAL OUTLAY

36 Furniture, fixture, Equipment and Book Outlay	250,000
TOTAL PROGRAMS/FUNCTIONS	4,000,000

11. DEPARTMENT OF HEALTH

B. MAINTENANCE AND OPERATING EXPENSES

02 Travelling Expenses	268,000
03 Communications Services	105,000
05 Repair & Maintenance of Govt Facilities	108,000
07 Supplies & Materials	500,000
08 Rents	120,000
23 Gasoline, Oil and Lubricants	135,000
Other Services	1,500,000
Total Maintenance & Other Operating Expenses	736,000

C. CAPITAL OUTLAY

Land and Land Improvements Outlay	264,000
TOTAL PROGRAMS/FUNCTIONS	3,000,000

12. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. PERSONAL SERVICES

803 Total Salaries of Temp., Cont. & Emergency Personnel	300,000
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Other Compensation:

809 Honoraria	
01 Total Personal Services	300,000

B. MAINT. & OTHER OPERATING EXPENSES

831 Travelling Expenses	100,000
833 Training and Seminar Expenses	100,000
837 Telephone/Telegraph and Internet	70,000
838 Postage and Deliveries	15,000
847 Printing and Binding Expenses	15,000
849 Office Supplies Expenses	50,000
856 Consultancy Services	50,000
889 Grants and Donations	100,000
891 Extraordinary and Miscellaneous Expenses	100,000
950 Other Expenses	100,000
Total MOOE	700,000
Total Current Operating Expenses	1,000,000

C. CAPITAL OUTLAY

215 I.T. Equipment & Software	300,000
TOTAL PROGRAMS/FUNCTIONS	1,000,000

13. DEPARTMENT OF AGRICULTURE

Travelling Expenses	250,000
Supplies and Materials	250,000
Other Services	1,000,000

D. CAPITAL OUTLAY

211 Buildings & Structures Outlay	500,000
TOTAL PROGRAMS/FUNCTIONS	2,000,000

14. BUREAU OF FISHERIES AND AQUATIC RESOURCES

D. MAINTENANCE & OTHER OPERATING EXPENSES

751 Travelling Expenses(local)	100,000
753 Training Expenses	100,000

755 Office Supplies Expense	50,000
756 Other Supplies Expense	50,000
761 Gasoline, Oil, Lubricants Expense	50,000
762 Agricultural Supply Expense	50,000
781 Printing and Binding Expense	50,000
969 Other Expenses	50,000
Total MOOE	500,000
TOTAL PROGRAMS/FUNCTIONS	500,000

15. DEPARTMENT OF LABOR AND EMPLOYMENT

A. PERSONAL SERVICES

Total Salaries of Permanent Positions	
Contractuals/Casuals Personnel	500,000.00

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	25,000
06 Transportation Services	25,000
07 Supplies and Materials	50,000

TOTAL PROGRAMS/FUNCTIONS	600,000.00
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16. REGIONAL TRIPARTITE, WAGES AND PRODUCTIVITY BOARD

A. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses	40,000.00
03 Communication Services	10,000.00
05 Repair & Maintenance of Gov't Vehicles	10,000.00
07 Supplies and Materials	40,000.00
17 Training and Seminar Expenses	25,000.00
18 Extraordinary & Miscellaneous Expenses	60,000.00
23 Gasoline, Oil & Lubricants	15,000.00
29 Other Services	100,000.00
Special Purpose Fund	700,000.00

TOTAL PROGRAMS/FUNCTIONS	1,000,000.00
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17. REGIONAL BOARD OF INVESTMENT

A. PERSONAL SERVICES	
Total, Salaries of Temp. Cont., & Emer. Personnel	632,100
Other Compensation:	
PERA	2,500
ACA	2,500
Year-End Bonus and Cash Gift	77,675
Medicare premiums	625
PAG-IBIG Contribution/GSIS EC	500
Employees Compensation Insurance Premiums(ECIP)	500
Others:	
Clothing / uniform Allowance	20,000
Retirement and Life Insurance Premium	75,852
Total Personal Services	812,252
B. MOOE	
02 Travelling Expenses	187,748
29 Other Services	
TOTAL PROGRAMS/FUNCTIONS	1,000,000

18. REGIONAL PLANNING AND DEVELOPMENT OFFICE

A. PERSONAL SERVICES	
803 Wages of Contractual Personnel	1,250,000
B. MOOE	
831 Travelling Expenses	300,000
882 Repair and Maintenance of Govt Facilities	50,000
878 Repair and Maintenance of Govt Vehicles	100,000
849 Supplies and Materials	125,000
832 REDPB Meetings/REDPB Sectoral Committee Meetings, Seminars and Conferences	300,000
852 Gasoline, Oil & Other Lubricants	100,000
939 Other Services (Counterpart to FAP's-UNICEF, PA 21, ILO and other foreign assistance)	1,125,000

C. CAPITAL OUTLAY	
222 Furniture, fixture, Equipment and Books Outlays	50,000
VEHICLE (for Coordination & Monitoring works of REDPB)	100,000
TOTAL PROGRAMS/FUNCTIONS	3,500,000

19. OFFICE OF THE REGIONAL TREASURER

A. PERSONAL SERVICES	
Total Salaries, Permanent/Itemized Positions	3,793,000
Total Salaries, Temporary, Contractual & Emer.Personnel	1,160,000
Total Salaries and Wages	4,953,000
OTHER COMPENSATION:	
Step Increment for Merit/Length of Services	7,000
PERA	234,000
Additional P500 Allowance	234,000
RATA	638,000
Bonuses and Incentives	608,000
Medicare Premiums	46,000
PAG-IBIG	51,000
ECIS	28,000
Money Value of Leave Credits	350,000
Ext. Hazard Pay/GSIS	1,000
OTHERS:	
Productivity Incentive Pay	78,000
Clothing/Uniform Allowance	156,000
Total Other Compensation	2,431,000
Gross Compensation	7,384,000
Life & Retirement Insurance	456,000
Honoraria-Consultants	246,000
Sub-Total	702,000
01 TOTAL PERSONAL SERVICES	8,086,000

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses	800,000
03 Communication Services	400,000

04 Repair and Maintenance of Govt Facilities	300,000
05 Repair and Maintenance of Govt Vehicle	400,000
07 Supplies and Materials	700,000
14 Water , Illumination and Power	300,000
15- Social Security Benefits and other claims	600,000
17 Training and Seminar Expenses	200,000
18 Extra-Ordinary, Miscellaneous Expenses	380,000
23 Gasoline , Oil and Lubricants	500,000
29 Other Services	534,000
02 TOTAL MOOE:	5,114,000
Special Project Fund	2,800,000
TOTAL :	7,914,000

TOTAL PROGRAMS/FUNCTIONS 16,000,000

20. DEPARTMENT OF TOURISM

A. PERSONAL SERVICES

Emergency Personnel - SUBATAWI Operation	301,358.88
Regional Office	946,929.12
Other Compensation:	
PERA	6,500.00
ACA	6,500.00
Bonus and Incentives- SUBATAWI Operation	21,000.00
Regional Office	148,024.00
Pag-ibig	18,724.00
ECIP - SUBATAWI Operation	42,000.00
Regional Office	70,346.83
Clothing Allowance	39,000.00

Total Personal Services 1,600,382.83

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses- SUBATAWI Operation	60,000.00
Regional Office	65,000.00
03 Communication Services	20,000.00
04 Repair and Maintenance of Governmental Facilities	10,000.00
07 Supplies and Materials- SUBATAWI Operation	85,000.00
Regional Office	59,617.00

08 Rent	- SUBATAWI Operation	50,000.00
	Regional Office	50,000.00
Total MOOE		399,617.17
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

21. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY

A. PERSONAL SERVICES

803 Total Salaries and Wages- Casual/Contractual	383,184.00
Total Salaries and Wages	383,184.00

B. MAINTENANCE AND OTHER OPERATING EXPENSES

831 Traveling Expense-Local	50,000
833 Training and Seminar Expense	50,000
834 Water	50,000
835 Electricity	50,000
837 Telephone/Internet	100,000
841 Rent Expense	50,000
849 Office Supplies Expense	150,000
950 Other Expenses	116,816.00

Total MOOE

C. CAPITAL OUTLAYS

Furniture, Fixtures, Equipment and Book Outlay

TOTAL PROGRAMS/FUNCTIONS **2,000,000.00**

22. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

A. PERSONAL SERVICES

801 Total Salaries and Wages	1,440,000.00
Other Compensation:	

Total Other Compensation 60,000.00

Total Personal Services 1,500,000.00

B. MOOE

Other Expenses	100,000.00
TOTAL PROGRAMS/FUNCTIONS	1,600,000.00

23.HOUSING AND LAND USED REGULATORY BOARD

A. PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	1,000,000
Total Salaries & Wages	

01 Total Personal Services	1,000,000
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B. MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	100,000
Trainings and Seminar Expenses	
07 Supplies and Materials	100,000
08 Rents	100,000
29 Other Services	100,000

Total, Maintenance & Other Operating Expenses	
Total, Current Operating Expenses	1,400,000

C. CAPITAL OUTLAYS

35 Buildings and Structures Outlay	100,000
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Total Capital Outlays	
TOTAL PROGRAMS/FUNCTIONS	1,500,000.00

24.COOPERATIVE DEVELOPMENT AUTHORITY

A.PERSONAL SERVICES

Total, Salaries of Temp., Cont'l& Emergency Personnel	464,256.00
Total Salaries & Wages	464,256.00

B.MAINT. & OTHER OPERATING EXPENSES:	
Special Purpose Fund	35,744.00
TOTAL PROGRAMS/FUNCTIONS	500,000.00
25.DEPARTMENT OF HEALTH (Medicines)	1,500,000
26.BUREAU ON CULTURAL HERITAGE	
A.PERSONAL SERVICES	
Total, Salaries of Personnel/Itemized Positions	2,841,336.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	2,841,336.00
Other Compensation:	
Personnel Economic Relief Allowance	126,000.00
Additional Compensation Allowance	126,000.00
R A T A	85,000.00
Bonus and Incentives	341,778.00
Medicare	29,475.00
PIB	42,000.00
Pag I.B.I.G.	25,200.00
Employees Compensation and Insurance Premium	25,200.00
Others: Clothing Allowance	84,000.00
Total Other Compensation	884,653.00
Life & Retirement Insurance	274,011.00
01 Total Personal Services	4,000,000.00
TOTAL PROGRAMS/FUNCTIONS	4,000,000.00
27.OFFICE OF THE REGIONAL SOLICITOR GENERAL	
A.PERSONAL SERVICES	
Total, Salaries of Personnel/Itemized Positions	2,196,814.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	2,196,814.00

Other Compensation:	
Personnel Economic Relief Allowance	108,000.00
Additional Compensation Allowance	108,000.00
R A T A	201,000.00
Bonus and Incentives	268,068.00
Medicare	27,000.00
Pag I.B.I.G.	21,600.00
Employees Compensation and Insurance Premium	21,600.00
PIB	36,000.00
Others: Clothing Allowance	72,000.00
Total Other Compensation	863,268.00

MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	171,000.00
03 Communication Services	50,000.00
04 Repair & Maint of Gov't. Facilities	50,000.00
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	60,000.00
07 Supplies and Materials	108,918.00
Total, Maintenance & Other Operating Expenses	
Total, Current Operating Expenses	439,918.00

TOTAL PROGRAMS/FUNCTIONS 3,500,000.00

28.BUREAU OF PUBLIC INFORMATION

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	281,064.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	1,529,340.00
Total Salaries & Wages	1,810,404.00
Other Compensation:	
Personnel Economic Relief Allowance	84,000.00
Additional Compensation Allowance	84,000.00
R A T A	96,600.00
Bonus and Incentives	805,292.00
Medicare	21,000.00
Pag I.B.I.G.	16,800.00

Employees Compensation and Insurance Premium	24,840.00
Others: Clothing Allowance	56,000.00
Total Other Compensation	1,188,532.00
Life & Retirement Insurance	354,137.00
01 Total Personal Services	3,353,073.00

C.CAPITAL OUTLAYS

31 Investment Outlay	
34 Land and Land Improvement Outlay	
35 Buildings and Structures Outlay	
36 Furniture, Fixtures, Equipment & Books Outlay	1,000,000.00

TOTAL PROGRAMS/FUNCTIONS 4,500,000.00

29.REGIONAL BUDGET AND MANAGEMENT OFFICE

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	573,372
Total, Salaries of Temp., Cont'l& Emergency Personnel	1,642,692
Total Salaries & Wages	2,216,064
Other Compensation:	
Personnel Economic Relief Allowance	12,000.
Additional Compensation Allowance	12,000
R A T A	96,000
Bonus and Incentives	57,781
Medicare	1,500
Pag I.B.I.G.	2,400
Employees Compensation and Insurance Premium	720
Others: Clothing Allowance	8,000
Others: Honorarium-RBCC	786,107
Total Other Compensation	976,508
Life & Retirement Insurance	68,805
01 Total Personal Services	3, 261,377

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	500,000
Subscription expenses	60,000
Training and Seminar Expenses	548,967
04 Repair & Maint of Gov't. Facilities	
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	
07 Supplies and Materials	296,000
08 Rents	252,000
Fidelity Bond Premiums	10,725
Printing and Binding	50,000
Telegram, Tel., Cable, TV & Radio Equipt Maint.	100,000
Office Equipment Maintenance	100,000
10 Grants, Subsidies & Contributions	
14 Water/Illumination & Power	
15 Social Security Benefits & Other Claims	
17 Trainings and Seminar Expenses	
18 Ext. & Miscellaneous Expenses	144,000
23 Gasoline, Oil and Lubricants	
29 Other Expenses	676,931
Total, Maintenance & Other Operating Expenses	
Total, Current Operating Expenses	6,000,000

C.CAPITAL OUTLAYS

36 Furniture, Fixtures, Equipment & Books Outlay	1,000,000
TOTAL PROGRAMS/FUNCTIONS	7,000,000

30.COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	
Total, Salaries of Temp., Cont'l& Emergency Personnel	1,000,000
Total Salaries & Wages	

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	212,400.00
03 Communication Services	60,000.00
04 Repair & Maint of Gov't. Facilities	
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	
07 Supplies and Materials	50,000.00
08 Rents	
10 Grants, Subsidies & Contributions	
14 Water/Illumination & Power	
15 Social Security Benefits & Other Claims	
17 Trainings and Seminar Expenses	50,000.00
18 Ext. & Miscellaneous Expenses	67,992.00
23 Gasoline, Oil and Lubricants	
29 Other Services	59,608
Total, Maintenance & Other Operating Expenses	500,000
Total, Current Operating Expenses	1,500,000
Total, Programs/Functions	1,500,000.00

31.BUREAU OF MADARIS

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	4,361,960.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	
Other Compensation:	
Personnel Economic Relief Allowance	714,000.00
Additional Compensation Allowance	714,000.00
R A T A	180,804.00
Bonus and Incentives	281,830.00
Medicare	142,800.00
Pag I.B.I.G.	
Employees Compensation and Insurance Premium	
Others:	
Leave, terminal,productivity	250,000.00
Clothing Allowance	76,000.00
Total Other Compensation	2,359,434.00
Life & Retirement Insurance	
01 Total Personal Services	6,721,394.00

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	400,000.00
03 Communication Services	60,000.00
04 Repair & Maint of Gov't. Facilities	50,000.00
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	
07 Supplies and Materials	130,000.00
08 Rents	
10 Grants, Subsidies & Contributions	
14 Water/Illumination & Power	50,000.00
15 Social Security Benefits & Other Claims	
17 Trainings and Seminar Expenses	428,606.00
18 Ext. & Miscellaneous Expenses	160,000.00
23 Gasoline, Oil and Lubricants	
29 Other Services	
Technical Management Service	
a. Technical Working Group	
Sports Coordinating Committee	
Admin. Of Blue Mosque	
Special Purpose Fund	
Total, Maintenance & Other Operating Expenses	1,278,606.00
Total, Programs/Functions	8,000,000.00

32. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	
Total, Salaries of Temp., Cont'l& Emergency Personnel	1,395,252
Total Salaries & Wages	
Other Compensation:	
Personnel Economic Relief Allowance	42,000
Additional Compensation Allowance	42,000
R A T A	55,200
Bonus and Incentives	104,435
PIB	4,000
Medicare	2,775
Pag I.B.I.G.	2,400

Employees Compensation and Insurance Premium	720
Others: Clothing Allowance	8,000
Total Other Compensation	261,530
Life & Retirement Insurance	99,985
01 Total Personal Services	1,756,767

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	120,000
03 Communication Services	50,000
04 Repair & Maint of Gov't. Facilities	
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	50,000
07 Supplies and Materials	85,233
08 Rents	
10 Grants, Subsidies & Contributions	
14 Water/Illumination & Power	50,000
15 Social Security Benefits & Other Claims	50,000
17 Trainings and Seminar Expenses	50,000
18 Ext. & Miscellaneous Expenses (Asst. Secretary)	
23 Gasoline, Oil and Lubricants	168,000
Other repair and Maintenance	20,000
29 Other Services	100,000
Total, Maintenance & Other Operating Expenses	243,233
Total, Current Operating Expenses	2,500,000

Total, Programs/Functions **2,500,000**

33. ARMM DEVELOPMENT ACADEMY

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	1,000,000.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	50,000.00
03 Communication Services	60,000.00

04 Repair & Maint of Gov't. Facilities	40,000.00
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	
07 Supplies and Materials	50,000.00
08 Rents	
10 Grants, Subsidies & Contributions	
14 Water/Illumination & Power	
15 Social Security Benefits & Other Claims	
17 Trainings and Seminar Expenses	
18 Ext. & Miscellaneous Expenses	
23 Gasoline, Oil and Lubricants	
29 Other Services	26,974.00
Total, Maintenance & Other Operating Expenses	500,000.00
Total, Current Operating Expenses	1,500,000.00
Total, Programs/Functions	1,500,000.00

34. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	2,853,382.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	
Other Compensation:	
GSIS	342,577.28
Personnel Economic Relief Allowance	90,000.00
Additional Compensation Allowance	90,000.00
R A T A	504,000.00
Bonus and Incentives	312,887.00
Medicare	20,175.00
Pag I.B.I.G.	18,000.00
Employees Compensation and Insurance Premium	5,400.00
Others: Clothing Allowance	60,000.00
Total Other Compensation	1,443,039.28
Life & Retirement Insurance	
01 Total Personal Services	4,296,421.28

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	618,577.00
03 Communication Services	
04 Repair & Maint of Gov't. Facilities	
05 Repair & Maint. Of Gov't. Vehicles	
06 Transportation Services	
07 Supplies and Materials	85,002.72
Total, Maintenance & Other Operating Expenses	703,579.72
Total, Current Operating Expenses	5,000,000.00
Total, Programs/Functions	5,000,000.00

35. REGIONAL COMMISSION ON BANGSAMORO WOMEN

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	3,769,764.00
Total, Salaries of Temp., Cont'l& Emergency Personnel	
Total Salaries & Wages	
Other Compensation:	
Personnel Economic Relief Allowance	156,000.00
Additional Compensation Allowance	156,000.00
R A	252,300.00
TA	
Bonus and Incentives	444,147.00
Medicare	
HIP	33,375.00
Pag I.B.I.G.	31,200.00
Employees Compensation and Insurance Premium	18,720.00
Others: Clothing Allowance	104,000.00
Total Other Compensation	4,965,506.00
Life & Retirement Insurance	452,372.00
01 Total Personal Services	5,417,878.00

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses	180,000.00
03 Communication Services	
04 Repair & Maint of Gov't. Facilities	
05 Repair & Maint. Of Gov't. Vehicles	

06 Transportation Services	
07 Supplies and Materials	150,000.00
Spare parts expenses	
08 Rents	
10 Grants, Subsidies & Contributions	
17 Trainings and Seminar Expenses	252,122.00
Total, Maintenance & Other Operating Expenses	582,122.00
Total, Current Operating Expenses	6,000,000.00
Total, Programs/Functions	6,000,000.00
36. JOINT MONITORING COMMITTEE	
A.PERSONAL SERVICES	
Total, Salaries of Personnel/Itemized Positions	
Total, Salaries of Temp., Cont'l& Emergency Personnel	345,000
Total Salaries & Wages	
Life & Retirement Insurance	
Honoraria Consultants	1,572,000
01 Total Personal Services	1,917,000
B.MAINT. & OTHER OPERATING EXPENSES:	
02 Travelling Expenses	1,083,000
Total, Maintenance & Other Operating Expenses	1,083,000.00
Total, Current Operating Expenses	
Total, Programs/Functions	3,000,000
37. ARMM MANILA LIAISON OFFICE	
	5,000,000
38. CIVIL REGISTRATION COMMITTEE, NATIONAL STATISTICS OFFICE-ARMM	
	200,000

39.OFFICE OF THE DEVELOPMENT ASSISTANCE

A.PERSONAL SERVICES

Total, Salaries of Personnel/Itemized Positions	
Total, Salaries of Temp., Cont'l& Emergency Personnel	252,000
Honoraria	416,200
Total Salaries & Wages	668,200
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
Year-End Benefits	21,000.00
Bonus and Incentives	
Medicare	
Pag I.B.I.G.	
Employees Compensation and Insurance Premium	
Others: Clothing Allowance	12,000
Total Other Compensation	33,000
Life & Retirement Insurance	
01 Total Personal Services	734,200

B.MAINT. & OTHER OPERATING EXPENSES:

02 Travelling Expenses-Local	1,596,000
Foreign	
Training and Seminar Expenses	120,000
06 Transportation Services	
07 Supplies and Materials	49,800
Total, Maintenance & Other Operating Expenses	1,765,800
Total, Current Operating Expenses	
Total, Programs/Functions	2,500,000.00

40.REGIONAL DEVELOPMENT FUND

66,000,000

Special Provision:

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the RLA upon the request of the Speaker.

41.MISCELLANEOUS AND PERSONAL BENEFITS FUND

2,000,000

GENERAL PROVISION:

The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

Sec. 2. Source of Funds. – The amount herein appropriated for the purposes aforecited shall come from the Local Funds of the ARMM for CY 2005 (January 1, 2005 to December 31, 2005), including but not limited to other sources and income realized from the operation of the Autonomous Region.

Sec. 3. Disbursement. – The Regional Governor of the Autonomous Region in Muslim Mindanao is hereby authorized to withdraw and disburse from the Regional Funds of the ARMM such amount as appropriated and indicated in the aforementioned purposes; Provided, that the Assembly shall be automatically and regularly released to the Office of the Speaker which shall be disbursed subject to accounting and auditing rules and regulations.

Sec. 4. Submission of Annual Accomplishment Report.- The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the Regional Governor immediately after the end of the Regional Fiscal Year.

Sec. 5. Separability Clause.- If, for any reason or reasons, any part or provision of this Act shall be held in constitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Sec. 6. Repealing Clause.- All regional laws, Executive Orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

Sec. 7. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

(SGD) HATIMIL E. HASSAN
Speaker

This Act was passed by the Regional Legislative Assembly on July 6, 2004.

(SGD) ALFHADAR J. PAJJI
Secretary-General

APPROVED:

(SGD) PAROUK S. HUSSIN
Regional Governor:
Date: _____

REGIONAL MADRASAH GRADUATE ACADEMY 2,000,000

A. Personnel Services

Salaries & Wages	1,594,950
RATA	48,000
PERA/ACA	114,000
GSIS Contributions	110,000
PhilHealth	14,000
PAG-IBIG Contributions	110,000

B. MOOE

Supplies	9,050
Other Services (Scholarship Funds)	500,000

Total Programs/Functions 2,500,000

C. MOOE

Travelling Expenses- Local	50,000
Training & Seminar Expenses	150,000
Telephone/Telegraph & Internet	5,000
Postage & Deliveries	5,000
Subscription Expenses	2,000
Advertising Expenses	5,000
Printing & Binding Expenses	10,000
Office Supplies Expenses	50,000
Gasoline, Oil & Lubricants Expenses	20,000
Consultancy Services	60,000
IT Equipment Maintenance	5,000
Motor Vehicle Maintenance	10,000
Office Equipment Maintenance	5,000
Extraordinary & Miscellaneous Exp	15,000
Other Expenses	20,000

Total Programs/Functions 212,000.00

853 REGIONAL PORTS AND MANAGEMENT AUTHORITY

A. PERSONAL SERVICES

801 Total Salaries and Wages – Regular	6,693,360.00
TOTAL SALARIES AND WAGES	6,693,360.00

OTHER COMPENSATION:

804 Personal Economic & Relief Allowance (PERA)	30,000.00
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805 Additional Compensation Allowance (ACA)	30,000.00
806 Representation and Transportation Allowance (RATA)	322,500.00
TOTAL OTHER COMPENSATION	382,500.00
TOTAL PERSONAL SERVICES	7,075,860.00
B. MAINTENANCE & OTHER OPERATING EXPENSES	
831 Traveling Expenses – Local	62,332.00
833 Training and Seminar Expenses	50,000.00
835 Electricity	1,080,000.00
837 Telephone/Telegraph and Internet	65,000.00
843 Fidelity Bond Premiums	15,000.00
849 Office Supplies Expenses	55,000.00
876 Telegraph, Telephone Cable TV & Radio Equipment Maintenance	45,000.00
891 Extraordinary and Miscellaneous Expenses	51,808.00
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	1,424,140.00
TOTAL CURRENT OPERATING EXPENSES	1,424,140.00
C. CAPITAL OUTLAY	
Investment Outlay	1,500,000.00
TOTAL CAPITAL OUTLAY	1,500,000.00
TOTAL, PROGRAMS/FUNCTIONS	100,000.00