

ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

Department/Bureau/Office: **REGIONAL ASSEMBLY**
 Region : **AUTONOMOUS REGION IN MUSLIM MINDANAO**
 Address : **ORG Compound, Cotabato City**
9600, Maguindanao District

Contact Person: JIMMY L. CHIO
 Position: Administrative Officer V
 E-mail : _____
 Telephone/Mobile Nos: #552-1045

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of (_____)	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																						
I- COMMON OFFICE SUPPLIES																						
1. AIR FRESHENER, 280mL/can	can	90	44	44	178	44	44	44	132	44	44	44	132	44	44	44	132	574	325.00	186,550.00		
2. ALCOHOL, 70%, ethyl	bottle	90	44	44	178	44	44	44	132	44	44	44	132	44	44	44	132	574	60.00	34,440.00		
3. AUDIO CASSETTE TAPE, 90min. recording time	piece	25			25				0	25			25	25			25	75	60.00	4,500.00		
4. CARTOLINA, assorted color, 20s/pack	piece	300	200	200	700	200	200	200	600	200	200	200	600	200	200	200	600	2500	15.00	37,500.00		
5. CARTOLINA, white, 20s/pack	piece	300	200	200	700	200	200	200	600	200	200	200	600	200	200	200	600	2500	15.00	37,500.00		
7. ENVELOPE, expanding, kraft, legal size, 100s/box	box	44			44	44			44	44			44	44			44	176	300.00	52,800.00		
8. ENVELOPE, mailing white, 500s/box	box	44			44	44			44	44			44	44			44	176	270.00	47,520.00		
9. ENVELOPE, mailing white with window, 500s	box	44			44	44			44	44			44	44			44	176	270.00	47,520.00		
10. FOLDER, morocco/fancy, legal size,	piece	264	264	264	792	24	24		48	24	24		48	24	24	24	72	960	12.00	11,520.00		
11. FOLDER, morocco/fancy, A4 size,	piece	264	264	264	792	44	44	44	132	44	44	44	132	44	44	47	135	1191	11.00	13,101.00		
12. GLUE, all purpose, 300 grams min.	jar	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	62.00	32,736.00		
13. MARKING PEN, whiteboard, black	piece	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	60.00	31,680.00		
14. MARKING PEN, whiteboard, blue	piece	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	50.00	26,400.00		
19. NOTE PAD, (3"x3"), 100 sheets/pad	pad	44	44	44	132				0	44	44	44	132				0	264	48.00	12,672.00		
20. NOTE PAD, (3"x4"), 100 sheets/pad	pad	44	44	44	132				0	44	44	44	132				0	264	73.00	19,272.00		
21. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	88	88		176	88	88		176	88	88		176	88	88		176	704	180.00	126,720.00		
22. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	165.00	87,120.00		
24. PAPER FASTENER, for paper, metal, 50 sets/box	box	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	38.00	20,064.00		
25. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	30.00	15,840.00		
26. PAPER CLIP, gem type, 32mm, 100s/box	box	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	20.00	10,560.00		
27. PENCIL, lead, w/eraser, one(1) dozen per box	box	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	66.00	34,848.00		
29. PUSH PIN, flat head type, assorted colors, 100s/case	case	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	35.00	18,480.00		
30. RECORD BOOK, 300 pages, smythe sewn	book	88			88				0				0				0	88	68.00	5,984.00		
31. RECORD BOOK, 500 pages, smythe sewn	book	88			88				0				0				0	88	78.00	6,864.00		
32. RING BINDER, 1/4 per peace	piece	88			88	88			88	88			88	88			88	352	8.00	2,816.00		
33. RING BINDER, 5/16 per peace	piece	88			88	88			88	88			88	88			88	352	9.00	3,168.00		
34. RING BINDER, 5/8 per peace	piece	88			88	88			88	88			88	88			88	352	23.00	8,096.00		
35. RULER, plastic, 300mm	piece	88			88				0				0				0	88	18.00	1,584.00		
36. RULER, plastic, 450mm	piece	88			89				0				0				0	89	20.00	1,780.00		
37. SIGN PEN, black	piece	88			88	88			88	88			88	88			88	352	45.00	15,840.00		
38. SIGN PEN, blue	piece	88			88	88			88	88			88	88			88	352	45.00	15,840.00		
39. STAMP PAD INK, violet, 50mL	bottle	88			88				0				0				0	88	42.00	3,696.00		
40. STAMP PAD, felt pad, min 60mm x 100mm	piece	88			88				0				0				0	88	60.00	5,280.00		
41. STAPLE WIRE, standard, 5000 pcs/box	box	88	44	44	176	44	44	44	132	44	44	44	132	44	44	44	132	572	42.00	24,024.00		

42. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers	box	88	44	44	176	44	44	44	132	44	44	44	132	44	44	44	132	572	55.00	31,460.00
43. TAPE, masking, 48mm, 50 meters length	roll	60			60	44			44	44			44	44			44	192	110.00	21,120.00
44. TAPE, transparent, 24mm, 50 meters	roll	60			60	44			44	44			44	44			44	192	50.00	9,600.00
45. TOILET TISSUE, 12 rolls/pack	pack	60	44	44	148	44	44	44	132	44	44	44	132	44	44	44	132	544	142.50	77,520.00
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 4.0 liters, w/ dispenser	unit	30			30				0				0				0	30	1,760.00	52,800.00
2. CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case	unit	25			25				0				0				0	25	1,200.00	30,000.00
3. CHAIR, monobloc, without armrest, beige/white	unit	25			25				0				0				0	25	450.00	11,250.00
4. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	unit	5			5				0				0				0	5	26,500.00	132,500.00
5. ELECTRIC FAN, orbit type	unit	12			12				0				0				0	12	1,750.00	21,000.00
6. ELECTRIC FAN, with stand	unit	12			12				0				0				0	12	2,300.00	27,600.00
7. ELECTRIC FAN, wall type	unit	12			12				0				0				0	12	1,850.00	22,200.00
9. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 208mm, document feeder holds 10 pages, with automatic, paper cutter, redial, and fax/tel switchover	unit	5			5				0				0				0	5	6,800.00	34,000.00
10. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	44			44				0				0				0	44	2,100.00	92,400.00
11. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	24			24				0				0				0	24	4,300.00	103,200.00
12. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	6			6				0				0				0	6	25,900.00	155,400.00
13. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit	12			12				0				0				0	12	3,500.00	42,000.00
COMMON OFFICE DEVICES																				
1. CUTTER, heavy duty	piece	44			44				0				0				0	44	22.00	968.00
2. PUNCHER, heavy duty	piece	44			44				0				0				0	44	360.00	15,840.00
3. SCISSORS, (6")	pair	44			44				0				0				0	44	65.00	2,860.00
4. SHARPENER, single cutterhead	piece	44			44				0				0				0	44	210.00	9,240.00
5. STAPLER, heavy duty, standard	piece	44			44				0				0				0	44	195.00	8,580.00
6. STAPLE REMOVER, twin jaws	piece	44			44				0				0				0	44	15.00	660.00
7. WASTE BASKET, plastic	piece	44			44				0				0				0	44	225.00	9,900.00
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 20 watts	piece	88			88				0				0	88			88	176	135.00	23,760.00
2. BALLAST, 40 watts	piece	88			88	44			44	44			44	44			44	220	140.00	30,800.00
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	44			44	44			44	44			44	44			44	176	100.00	17,600.00
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	44			44	44			44	44			44	44			44	176	100.00	17,600.00
5. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set	88			88				0				0	44			44	132	270.00	35,640.00
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	88			88				0				0	44			44	132	275.00	36,300.00
8. STARTER, 4-40 watts	piece	300			300				0				0	44			44	344	7.00	2,408.00
9 TAPE, electrical	roll	88			88				0				0	44			44	132	25.00	3,300.00
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	10	8	8	26	8	8	8	24	8	8	8	24	8	8	8	24	98	1,589.00	155,722.00

2. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	10	8	8	26	8	8	8	24	8	8	8	24	8	8	8	24	98	1,889.00	185,122.00
3. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	88			88	88			88	88			88	88			88	352	45.00	15,840.00
4. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	88			88	88			88	88			88	88			88	352	45.00	15,840.00
5. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide.	piece	18			18				0				0				0	18	5,000.00	90,000.00
6. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	20			20				0				0				0	20	3,650.00	73,000.00
7. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	80			80				0				0				0	80	800.00	64,000.00
8. MOUSE, optical, USB connection type	piece	88			88				0				0				0	88	350.00	30,800.00
COMMON ELECTRICAL SUPPLIES																				
1. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	88			88				0				0	44			44	132	375.00	49,500.00
2. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set	88			88				0				0	44			44	132	375.00	49,500.00
3. FLUORESCENT LAMP, tubular, 40 watts	piece	88			88				0				0	44			44	132	130.00	17,160.00
5. COMPACT FLUORESCENT LIGHT, 40 watts	piece	88			88				0				0	44			44	132	210.00	27,720.00
6. TAPE, electrical large	roll	88			88	44			44	44			44	44			44	220	25.00	5,500.00
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 70gms. Powder	piece	60	44	44	148	44	44	44	132	44	44	44	132	44	44	44	132	544	12.00	6,528.00
2. BROOM, soft (tambo)	piece	70			70				0				0				0	70	120.00	8,400.00
3. BROOM, STICK (tingting)	piece	70			70				0				0				0	70	35.00	2,450.00
4. CLEANSER, powder, 350gms.	canister	45	24	24	93	24	24	24	72	24	24	24	72	24	24	24	72	309	16.00	4,944.00
5. DETERGENT POWDER, all purpose, 500gms. 700g	pouch	45	24	24	93	24	24	24	72	24	24	24	72	24	24	24	72	309	110.00	33,990.00
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	44	24	24	92	24	24	24	72	24	24	24	72	24	24	24	72	308	20.00	6,160.00
7. DISINFECTANT SPRAY, 400 grams net content	can	30	20		50	20	20		40	20	20		40	20	20		40	170	350.00	59,500.00
8. DUST PAN, non-rigid plastic, with detachable handle	piece	88			88				0				0				0	88	60.00	5,280.00
10. MOP HANDLE, screw type, wooden handle	piece	50			50				0				0				0	50	85.00	4,250.00
11. MOP HEAD, 100% rayon, 400g	piece	50			50				0				0				0	50	135.00	6,750.00
12. RAG, COTTON, (7") in diameter	kilo	44			44	44			44	44			44	44			44	176	45.00	7,920.00
13. TOILET BOWL & URINAL CLEANER, 900ml	gal	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	65.00	34,320.00
14. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	44	44	44	132	44	44	44	132	44	44	44	132	44	44	44	132	528	50.00	26,400.00
15. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	pack	88			88				0				0				0	88	155.00	13,640.00
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
Common Office Supplies																				
1. Flash Drive - 32gb	unit	40			40				0				0				0	40	1,650.00	66,000.00
2. Flash Drive - 8gb	unit	40			40													40	750.00	30,000.00
2. Printer Epson L110	unit	13			13				0				0				0	13	5,975.00	77,675.00
3. Pinter Epson L200	unit	13			13				0				0				0	13	6,700.00	87,100.00
4. Printer Epson L210	unit	12			12				0				0				0	12	7,795.00	93,540.00
5. Computer Ink L100 - Black	piece	44			44				0	88			88				0	132	290.00	38,280.00
- Magenta	piece	44			44				0	44			44				0	88	290.00	25,520.00
- Cyan	piece	44			44				0	44			44				0	88	290.00	25,520.00
- Yellow	piece	44			44				0	44			44				0	88	290.00	25,520.00
6. Computer Ink L110 - Black	piece	44			44				0	88			88				0	132	290.00	38,280.00
- Magenta	piece	44			44				0	44			44				0	88	290.00	25,520.00

- Cyan	piece	44			44			0	44			44			0	88	290.00	25,520.00
- Yellow	piece	44			44			0	44			44			0	88	290.00	25,520.00
7. Computer Ink L200 - Black	piece	44			44			0	88			88			0	132	290.00	38,280.00
- Magenta	piece	44			44			0	44			44			0	88	290.00	25,520.00
- Cyan	piece	44			44			0	44			44			0	88	290.00	25,520.00
- Yellow	piece	44			44			0	44			44			0	88	290.00	25,520.00
8. Computer Ink L210 - Black	piece	44			44			0	88			88			0	132	290.00	38,280.00
- Magenta	piece	44			44			0	44			44			0	88	290.00	25,520.00
- Cyan	piece	44			44			0	44			44			0	88	290.00	25,520.00
- Yellow	piece	44			44			0	44			44			0	88	290.00	25,520.00
9. Steel Filing Cabinet with 4 drawers	unit	24			24			0				0			0	24	7,500.00	180,000.00
Common Electrical Supplies																		
1. PDX Wire #12	roll	10			10			0				0			0	10	3,700.00	37,000.00
2. Junction Box 2x4	piece	15			15			0				0			0	15	3,700.00	55,500.00
3. Flat Cord Wire #16	roll	10			10			0				0			0	10	1,800.00	18,000.00
4. Convenience Outlet 2Gang	piece	39			39			0				0			0	39	220.00	8,580.00
5. Starter 40watts	piece	44			44			0				0			0	44	16.00	704.00
6. Emergency Light	piece	35			35			0				0			0	35	1,295.00	45,325.00
7. Circuit Breaker 30 Amperes	piece	44			44			0				0			0	44	235.00	10,340.00
Office Plumbing Materials																		
1. G.I Pipes Sch. 40 1/2	piece	65			65			0				0			0	65	419.00	27,235.00
2. G.I Pipes Sch. 40 3/4	piece	65			65			0				0			0	65	526.00	34,190.00
3. G.I Coupling 1/2	piece	60			60			0				0			0	60	30.00	1,800.00
4. G.I Coupling 3/4	piece	50			50			0				0			0	50	28.00	1,400.00
5. G.I Union Patent Tee 3/4	piece	45			45			0				0			0	45	120.00	5,400.00
6. G.I Elbow 1/2 90'	piece	45			45			0				0			0	45	25.00	1,125.00
7. G.I Elbow 1/2 45'	piece	40			40			0				0			0	40	24.00	960.00
8. G.I Elbow 3/4 90'	piece	40			40			0				0			0	40	40.00	1,600.00
9. G.I Elbow 3/4 45'	piece	40			40			0				0			0	40	36.00	1,440.00
10. PVC Elbow 1/2 90'	piece	35			35			0				0			0	35	18.00	630.00
11. PVC Elbow 3/4 90'	piece	40			40			0				0			0	40	40.00	1,600.00
12. PVC Elbow 1/2 45'	piece	40			40			0				0			0	40	18.00	720.00
13. Tee Joint 1/2 G.I.	piece	40			40			0				0			0	40	28.00	1,120.00
14. PVC Sanitary Pipes 4x3 m S-10	piece	30			30			0				0			0	30	640.00	19,200.00
15. PVC Pipe #3 S-1000	piece	25			25			0				0			0	25	490.00	12,250.00
16. PVC Pipe #2 S-1000	piece	25			25			0				0			0	25	280.00	7,000.00
17. PVC Elbow 4 x 90'	piece	25			25			0				0			0	25	120.00	3,000.00
18. PVC Plain Coupling #4	piece	20			20			0				0			0	20	55.00	1,100.00
19. PVC Elbow 3 x 90'	piece	35			35			0				0			0	35	89.00	3,115.00
20. PVC Clean out w/ plug #4	piece	20			20			0				0			0	20	110.00	2,200.00
21. PVC Clean out #3	piece	20			20			0				0			0	20	95.00	1,900.00
22. PVC Clean out with plug #3	piece	15			15			0				0			0	15	110.00	1,650.00
23. PVC Tee #3	piece	25			25			0				0			0	25	98.00	2,450.00
24. PVC Plain Trap #3	piece	25			25			0				0			0	25	185.00	4,625.00
25. PVC Coupling #3	piece	25			25			0				0			0	25	46.00	1,150.00
Painting Materials																		
1. Latex Paint Flat Wall	gals	70			70			0				0			0	70	510.00	35,700.00
2. Latex Paint Semi Gloss	gals	70			70			0				0			0	70	540.00	37,800.00
3. Enamel Paint Flat wll	gals	65			65			0				0			0	65	550.00	35,750.00
4. Enamel Paint Semi Gloss	gals	65			65			0				0			0	65	520.00	33,800.00
5. Ename Black with Catalyst	qrts	55			55			0				0			0	55	275.00	15,125.00
6. Plastic Varnish	gals	45			45			0				0			0	45	125.00	5,625.00

7. Metal Primer Red Oxide	gals	40		40			0			0			0	40	580.00	23,200.00
8. Paint Thinner	gals	40		40			0			0			0	40	230.00	9,200.00
9. Masking Tape 3/4	pcs	40		40			0			0			0	40	38.00	1,520.00
10. Pallete	pcs	50		50			0			0			0	50	20.00	1,000.00
11. Paint Brush #4	pcs	50		50			0			0			0	50	52.00	2,600.00
12. Paint Brush #2	pcs	60		60			0			0			0	60	35.00	2,100.00
13. Sanding Paper #120	pcs	350		350			0			0			0	350	23.00	8,050.00
14. Roller Paint Brush with Tray	pcs	65		65			0			0			0	65	95.00	6,175.00
15. Reducer Paper	pcs	12		12			0			0			0	12	590.00	7,080.00
16. Liquid Tile	gals	12		12			0			0			0	12	610.00	7,320.00
Carpentry Materials																
1. Narra Plywood 4x8x5mm	pcs	140		140			0			0			0	140	510.00	71,400.00
2. Marine Plywood 4X8x5mm	pcs	120		120			0			0			0	120	440.00	52,800.00
3. Roof Sealant Vulca Seal	gals	85		85			0			0			0	85	1,680.00	142,800.00
4. Blind Rivets	bxs	110		110			0			0			0	110	331.00	36,410.00
5. Drill Bit	pcs	130		130			0			0			0	130	61.00	7,930.00
6. Tex Screw Wrench w/ magnet	pcs	130		130			0			0			0	130	61.00	7,930.00
7. Plain Sheet 4x8 gauge	pcs	120		120			0			0			0	120	515.00	61,800.00
8. Drawer Lock	pcs	88		88			0			0			0	88	176.00	15,488.00
10. Concrete Nail #1	cls	35		35			0			0			0	35	90.00	3,150.00
11. Tex Screw 12x55	pcs	180		180			0			0			0	180	176.00	31,680.00
12. Flash Door	pcs	16		16			0			0			0	16	2,900.00	46,400.00
13. Door Jamb	pcs	16		16			0			0			0	16	1,900.00	30,400.00
14. Door Knob	pcs	16		16			0			0			0	16	680.00	10,880.00
15. Door Closer	pcs	24		24			0			0			0	24	1,500.00	36,000.00
16. Wooden Moulding 6x8	pcs	40		40			0			0			0	40	260.00	10,400.00
17. Wooden Moulding 4x8	pcs	60		62			0			0			0	62	775.00	48,050.00
18. Wooden Moulding 3x8	pcs	50		50			0			0			0	50	255.00	12,750.00
19. Lauan Lumber 2x6x12	pcs	40		40			0			0			0	40	430.00	17,200.00
20. Lauan Lumber 2x4x12	pcs	60		60			0			0			0	60	288.00	17,280.00
21. Lauan Lumber 2x4x10	pcs	60		60			0			0			0	60	240.00	14,400.00
22. Lauan Lumber 2x2x14	pcs	50		50			0			0			0	50	168.00	8,400.00
23. Lauan Lumber 2x2x12	pcs	50		50			0			0			0	50	144.00	7,200.00
24. Lauan Lumber 2x2x10	pcs	60		60			0			0			0	60	120.00	7,200.00
25. Tie Wire gauge 18	cls	48		48			0			0			0	48	80.00	3,840.00
26. Tie Wire gauge 16	cls	48		48			0			0			0	48	75.00	3,600.00
27. Tie Wire gauge 14	cls	40		40			0			0			0	40	75.00	3,000.00
28. Common Nail #4	cls	25		25			0			0			0	25	54.00	1,350.00
29. Common Nail #3	cls	25		25			0			0			0	25	54.00	1,350.00
30. Common Nail #2	cls	30		30			0			0			0	30	58.00	1,740.00
31. Common Nail #1	cls	30		30			0			0			0	30	62.00	1,860.00
32. Finishing Nail #3	cls	35		35			0			0			0	35	58.00	2,030.00
33. Finishing Nail #2	cls	25		25			0			0			0	25	61.00	1,525.00
34. Finishing Nail #1	cls	20		20			0			0			0	20	66.90	1,337.91
Masonry Materials																
1. Ceramic Tiles	pcs	300		300			0			0			0	300	85.00	25,500.00
2. Cement	bags	250		250			0			0			0	250	235.00	58,750.00
3. Vinyl Tiles 12x2	pcs	200		200			0			0			0	200	26.00	5,200.00
4. Acrylic Flooring Adhesive	gals	60		60			0			0			0	60	770.00	46,200.00
5. Scraper #3	pcs	65		65			0			0			0	65	85.00	5,525.00
6. Tile Grout	pcs	65		65			0			0			0	65	85.00	5,525.00

7. Deformed Bars 16mm	bgs	50			50				0				0			0	50	385.00	19,250.00	
8. Deformed Bars 12mm	pcs	45			45				0				0			0	45	245.00	11,025.00	
9. Deformed Bars 10mm	pcs	45			45				0				0			0	45	185.00	8,325.00	
Fuel																				
1. Special	Ltr	622			622	400			400	400			400	600			600	2022	46.00	93,012.00
2. Unleaded	Ltr	600			600	400			400	400			400	600			600	2000	43.00	86,000.00
3. Deisel	Ltr	600			600	400			400	400			400	600			600	2000	38.00	76,000.00
Lubricants																				
1. Helix Diesel HX7 Gal	Gal	15			15									12			12	27	2,058.00	55,566.00
2. Helix Diesel HX5 Gal	Gal	15			15									12			12	27	1,526.00	41,202.00
3. Helix HX7 Gal	Gal	15			15									12			12	27	1,375.00	37,125.00
4. Helix HX5 Gal	Gal	15			15									12			12	27	1,017.00	27,459.00
5. Oil Filter D4D	Can	20			20									13			13	33	195.00	6,435.00
6. Oil Filter L300	Ltr	20			20									15			15	35	495.00	17,325.00
C. GRAND TOTAL (A + B):																		5,969,090.91		
D. ADDITIONAL PROVISION FOR INFLATION (10% of GRAND TOTAL)																		596,909.09		
E. APPROVED BUDGET (C + D)																		6,566,000.00		
Figures and Words:																				
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores																				
F.2 Other Items not available at PS but regularly purchased from other sources																				
TOTAL CASH REQUIREMENTS																				

*Other categories that are not indicated herein

**Prices are FOB Cotabato /Applicable for items under A & B.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


JIMMY L. CHIO
 Administrative Officer V
 Property/Supply Officer

Date Prepared:

Certified Funds Available /
 Certified Appropriate Funds Available:


ALADDIN D. USI, ALHAJ
 Chief, Accountant

Approved:


HON. DATU ROONIE Q. SINSUAT
 Speaker
 (Head of Office/Agency)